



OMB Grants Team Review

of Intent to Apply received on **5/27/2025**

Grant Name	Hazard Mitigation Grant Program – Hurricane Milton/Hurricane Helene				
Department	Utilities	Granting Agency	Florida Division of Emergency Management	Date	5/30/2025
Program Manager	Gunner Mitchell	Application Submitter	Emily Magyar	Grant Type	Federal Pass-Through

Grant Information

Funding Type	Reimbursement
Amount Requested	\$225,000.00
Anticipated Match	\$75,000.00
Match Type	Cash
Match Funding Source	4052.431471.5600001.2421.004362A
Is Match in Current Budget?	Yes
Total Project Cost	\$2,550,000.00
Impacted Fiscal Year(s)	FY26, FY27, FY28 & FY29

Review & Comments

The OMB Grants Team has conducted a review of the **Utilities** intent to apply for the **Hazard Mitigation Grant Program (HMGP)** for **Hurricane Milton/ Hurricane Helene** funded by **The Department of Homeland Security (FEMA)** passing through **Florida Division of Emergency Management (FDEM)**.

Project Scope of Work

This request is part of a larger project that will renovate and make modifications to the entire facility. The proposed renovation of Dunn WRF aims to enhance the building's operational efficiency, water storage capacity, and workspace functionality while maintaining structural integrity and architectural consistency. The renovation will address multiple key areas within the facility, incorporating updated materials and layouts to improve usability and long-term performance. The roof replacement is the only portion of this project we are requesting HMGP funding for. Due to multiple leaks throughout the building, the existing roof will be completely removed and replaced with a new standing seam metal roof system. This upgrade will provide wind mitigation for up to 145 mph winds as well as flooding protection during wet weather events.

Benefit Summary

W.E. Dunn Water Reclamation Facility (WRF) serves approximately 100,000 citizens in Northern Pinellas County. The proposed renovation of Dunn WRF aims to enhance the building's operational efficiency, water storage capacity, and workspace functionality while maintaining structural integrity and architectural consistency.

Anticipated Impact to the County Budget

This is a **multi-year** grant potentially affecting **FY26-FY29**. The application request is for \$225,000.00 with a \$75,000.00 cost share requirement. The total project budget is \$2,550,000.00.

Grant Review Comments

- If grant funding is awarded, the fiscal impact will be in FY26, and an analysis of the total project budget will be made at that time.
- The grant application will require Director approval for submission.
- The OMB Grants Team has no objection to submittal of this grant application.
- **Pursuant to Rule 27P-22, Florida Admin. Code, all project applications must go through the Local Mitigation Strategy Working Group (LMSWG) of the county where the project will take place. Project application submission requires a separate and unique endorsement letter from either the Chair or Vice-Chair of an LMSWG. This project is currently awaiting review by the LMSWG for determination of the priority ranking for submittal to FDEM.**