

OMB Contract Review

Contract Name	Change Order No. 1 with RJP Enterprises, Inc. for Sidewalk and Underdrain Replacement FY 2023-2026.				
GRANICUS	25-0203A	Contract #	23-0067-ITB-C	Date:	02.13.25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other	X	Revenue		Project	Various

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$10,383,780.00
Fund(s)	1001; 3001	Amount of Change	\$5,000,000.00
Cost Center(s)	436011; 414100	Contract Amount	\$15,383,780.00
Program(s)	2202; 3035	Amount Available	\$15,383,780.00
Account(s)	5XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY25-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval and execution of Change Order No. 1 to the Agreement with RJP Enterprises, Inc. for Sidewalk and Underdrain Replacement FY 2023-2026.

The original agreement with RJP Enterprises, Inc. was approved by the Board of County Commissioners on January 31st, 2023 in the amount of \$10,383,780.00 for a total contract duration of 1,095 calendar days. This agreement was for the removal and replacement of curbs, sidewalks, and underdrains at various locations throughout the County (Granicus Item 22-1652A).

This is the first change order to the original agreement. This change order will increase the original contract amount by \$5,000,000.00 for a revised contract total of \$15,383,780.00. This change order comes as a result of additional work that is needed for tree removal and installation of handrails, signage, root control barriers, and traffic markings.

Funding for this agreement is included in the FY25-FY30 Capital Improvement Program under the Underdrain Program PIV Project (004216A) funded by the Local Infrastructure Sales Surtax (Penny for Pinellas) and additional funding included in the FY25 Adopted Budget of Public Works Transportation Trust Fund – Streets and Bridges Program. Budget for this contract is budgeted within the FY25 Adopted Budget in the form of the designated millage for service level increases to transportation infrastructure across both capital and TTF fund sources.

Analyst:

Gabriella Gonzalez

Ok to Sign: