

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment **Activity:** Sewer Services

Project: 004364A Chesnut Park Aquifer Storage and Recovery System Project

Description: The project will capture excess surface water that is currently being discharged to upper Tampa Bay from the Lake Tarpon outfall and utilize that surface water to recharge the Avon Park formation below the East Lake Well Field.

Start: 15-JUL-19 Finish: 30-JUN-27

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse
CIP Phase Design
Commission District, Single Member District 4 - Dave Eggers
Drainage Basin 03 Lake Tarpon
Location East Lake
Utilities Project Category Reclaimed Storage
Utilities Project Category Reclaimed Supply
Utilities Project Category Reclaimed Water
Utilities Project Category Resilience

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2323	Reclaimed Water			
020.5	020.5-Design Reclaimed Dis		200,000	200,000	200,000	0	0	1,025,000
020.51	020.51-Design Recl Grant		0	0	0	0	0	225,000
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2323	Reclaimed Water	
				450,000	200,000	200,000	0	1,250,000
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer			
020.1	020.1-Design Grant			0	0	0	0	0
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer	
				0	0	0	0	0

