

## OMB Granicus Review

<b>Granicus Title</b>	<p><b>23-1843A:</b> Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road 580 / Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to U.S. 19.</p> <p><b>23-1845A:</b> Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park entrance to U.S. 19.</p>				
<b>Granicus ID#</b>	23-1843A & 23-1845A	<b>Reference #</b>	23-1843A: 448512 1 54 01 23-1845A: 448513 1 54 01	<b>Date</b>	17-NOV-2023

**Mark all Applicable Boxes:**

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	004541A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	23-1843A @ \$334,500 23-1845A @ \$502,000
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	23-1843A @ \$748,791 23-1845A @ \$852,532
<b>Cost Center(s)</b>	414100	<b>Total Amount</b>	23-1843A @ \$1,083,291 23-1845A @ \$1,354,532
<b>Program(s)</b>	3033	<b>Amount Available</b>	\$2,437,823.00
<b>Account(s)</b>	3344901	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24-FY25		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

There are two corresponding Granicus items, 23-1843A and 23-1845A, which are supplements of 23-0253A and 23-0257A. Both relate to grant funding for project 004541A ATMS North County Phase 2. See their descriptions below.

**23-1843A:** Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road 580 / Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to U.S. 19.

Supplemental No. 1 Agreement to the State funded Grant Agreement with the Florida Department of Transportation (FDOT), providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road (SR) 580 / Skinner/Main from U.S. Alternate 19/SR 580/Broadway to U.S. 19. Originally, FDOT was providing \$334,500.00, with a County match of \$1,785,648.00, for a total segment estimate of \$2,120,148.00. The segment estimate has increased to \$2,166,582.00, FDOT funding for this segment has increased to \$1,083,291.00, County match has decreased and is now estimated at \$1,083,291.00.

**23-1845A:** Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park entrance to U.S. 19.

Supplemental No. 1 Agreement to the State funded Grant Agreement with the Florida Department of Transportation (FDOT), providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from the Honeymoon Park entrance to U.S. 19. Originally, FDOT was providing \$502,000.00, with a County match of \$1,771,345.00, for a total segment estimate of \$2,273,345.00. The segment estimate has increased to \$2,709,064.00, FDOT funding for this segment has increased to \$1,354,532.00, County match has decreased and is now estimated at \$1,354,532.00.

**PREVIOUS APPROVED FDOT CIGP Breakdown**

23-0253A: 448512 1 54 01 FDOT Portion \$334,500  
23-0253A: 448512 1 54 01 County Portion \$1,785,648  
23-0253A: 448512 1 54 01 Segment Total \$2,120,148

23-0257A: 448513 1 54 01 FDOT Portion \$502,000  
23-0257A: 448513 1 54 01 County Portion \$1,771,345  
23-0257A: 448513 1 54 01 Segment Total \$2,273,345

Previous Total for both segments: \$4,393,493.00

**PROPOSED FDOT CIGP Breakdown**

23-1843A: 448512 1 54 01 FDOT Portion \$1,083,291  
23-1843A: 448512 1 54 01 County Portion \$1,083,291  
23-1843A: 448512 1 54 01 Segment Total \$2,166,582

23-1845A: 448513 1 54 01 FDOT Portion \$1,354,532  
23-1845A: 448513 1 54 01 County Portion \$1,354,532  
23-1845A: 448513 1 54 01 Segment Total \$2,709,064

Total for both segments: \$4,875,646.00

The County's match for both segments combined was previously estimated at \$3,556,993.00. It is now estimated at \$2,437,823.00, a decrease of \$1,119,170.00.

County match is budgeted in the Adopted Capital Six Year Plan at \$3,597,000.00 funded by Local Option Fuel Tax. FDOT contribution is budgeted at \$836,000.00. The County's Capital Plan will be updated during the budget cycle to reflect the changes to County match and FDOT grant funding.

Corrections made to the staff reports.

Analyst: **Andrew Brown**

Ok to Sign: