

Airport Capital Project	Description	FY21 Approved Budget	Current Year							Total
			Estimate	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	
000031A-New Maintenance Facility	Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old.	-	2,500	-	-	-	-	-	-	2,500
000033A-Cargo Apron Rehab and Runway 9/27 Conversion	Design and construction costs for a new apron for cargo airlines	-	-	1,125,000	8,950,000	-	-	-	-	10,075,000
000034A-2133 Construct New General Aviation Taxiways and Roads Airport	Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.	-	-	750,000	7,400,000	600,000	3,852,000	-	-	12,602,000
000035A-Runway 18/36 Rehabilitation Airport	Design & construction costs for the pavement rehabilitation of the airport's air carrier runway.	11,017,800	8,584,270	-	-	-	-	-	-	8,584,270
000037A-Acquire Airport Rescue and Fire-Fighting Vehicles Airport	Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport.	-	-	2,000,000	-	-	-	-	-	2,000,000
001064A-Relocate Airfield Electric Vault	Design and construction costs to relocate and construct a new airfield electric vault. Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road.	2,335,200	2,335,200	2,335,200	-	-	-	-	-	4,670,400
001546A-Airport Landside Improvements	Project is to update the Master Plan for the Airport which will be 15 years old at this time.	-	425,350	-	-	-	-	-	-	425,350
001548A-Airport Master Plan Update	Installation of Checked Baggage System	-	23,600	-	-	-	-	-	-	23,600
002111A-Ticketing "A" In-Line Baggage	Multi-Level Parking Deck for rental and short term parking.	-	16,000	-	-	-	-	-	-	16,000
002877A-Multi-Level Airport Parking Garage	Expansion and improvement of existing terminal.	-	-	-	-	2,130,000	19,170,000	-	-	21,300,000
003343A-New Passenger Terminal Improvements	Replacement of existing Airport 350-ton chiller in Ticketing "B".	-	-	-	-	3,000,000	20,000,000	11,400,000	29,500,000	63,900,000
004086A-Airport 350-ton Chiller Replacement	Upgrade the Airport's lift station that serves the tenants near the Army Reserve Base. Airport is currently servicing the lift station and the Airport wants Pinellas County Utilities to maintain it from now on.	715,000	755,000	-	-	-	-	-	-	755,000
004350A-Upgrade Airport Lift Station Near Army Reserve Base	Design and install of a new passenger portal for Gates 7-11. The portal is a technology tool that keep from TSA or Airport staff from having to man the exit area from Gates 7-11 to ensure that no one enters from the non-secure area.	-	-	-	100,000	1,200,000	-	-	-	1,300,000
004351A-Replace Passenger Portal Gates 7-11	Installation of a new service elevator adjacent to the 2nd floor restaurant space, utilizing an existing elevator shaft.	-	40,000	810,000	-	-	-	-	-	850,000
004352A-Installation of New Service Elevator	Design and installation of new covered canopy walkway from the new long-term parking lot to the terminal building.	100,000	100,000	300,000	-	-	-	-	-	400,000
004466A-Canopy Passenger Walkway to Terminal Building	This project will design the interior roads in the Airco parcel, dependent on the expected development of office buildings, hangars, or garages.	600,000	-	-	600,000	-	-	-	-	600,000
004569A-Construct Airco Access Roads	The current "Strawberry" economy parking lot is unpaved and is lined with gravel. This project will pave the economy lot to help customers walk and drive easier through the economy lot.	-	-	-	-	-	-	445,000	4,867,600	5,312,600
004570A-Pave Strawberry Parking Lot & Shuttle Road	Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.	-	-	-	500,000	1,500,000	-	-	-	2,000,000
004571A-Airco Drainage Improvements	Install a new pre-fabricated ADA restroom facility, along with required site and utility work at the Cell Phone Lot for public use.	-	-	1,264,000	4,169,300	-	-	-	-	5,433,300
New Project - Cell Phone Lot Restrooms		-	-	250,000	-	-	-	-	-	250,000
Total Airport CIP Projects		14,768,000	12,281,920	8,834,200	21,719,300	8,430,000	43,022,000	11,845,000	34,367,600	140,500,020