

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3031	Bridges-Repair and Improvement							
010.1	010.1-Acq-Penny				600,000	0	0	0	0	0	0	600,000
020.1	020.1-Design-Penny				0	243,000	0	0	0	0	0	243,000
020.6	020.6-Design-IF				63,000	50,000	0	0	0	0	0	113,000
030.1	030.1-Constr-Penny				0	9,563,000	16,393,000	3,188,000	0	0	0	29,144,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100 CIP-Transportation	Program: 3031 Bridges-Repair and Improvement						
					663,000	9,856,000	16,393,000	3,188,000	0	0	0	30,100,000
	Total for Project: 001037A				663,000	9,856,000	16,393,000	3,188,000	0	0	0	30,100,000

Funding Source

Impact Fees	63,000	50,000	0	0	0	0	0	0	113,000
Penny for Pinellas	600,000	9,806,000	16,393,000	3,188,000	0	0	0	29,987,000	

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March 7, 2024

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Funding Total:	663,000	9,856,000	16,393,000	3,188,000	0	0	0	30,100,000
Report Total:	663,000	9,856,000	16,393,000	3,188,000	0	0	0	30,100,000