

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit special project funding for Tampa Bay Watch Waterfront boat lift replacements.				
Granicus ID#	25-1679A	Reference #		Date	10-22-25

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This is for the approval of the MSTU special project funding request made by Tampa Bay Watch in Tierra Verde for boat lift replacements in the amount of \$20,000.00. Additionally, delegate to the County Administrator the approval and execution of the Tampa Bay Watch Fiscal Year 2026 MSTU Funding Agreement, which will allow for a grant in the amount of \$20,000.00 to be reimbursed to the Tampa Bay Watch to replace two boat lifts. Tampa Bay Watch’s skiff lifts-vital for environmental restoration and education-are failing due to age and storm damage. One is inoperable, the other near failure, jeopardizing critical water-based programs. The upgrades will restore full functionality and ensure safe, reliable waterfront operations for the next 20 years. Total cost is estimated at \$23,000.00 with any costs exceeding the MSTU grant will be covered by the Spurlino Foundation or Tampa Bay Watch’s operating account, demonstrating strong financial stewardship and commitment to project completion. The \$20,000.00 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the FY26 approved budget. Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY26 total \$2,420,000. With approval of this special project for \$20,000.00 a total of \$336,733.94 will remain available for Board approved MSTU projects with \$2,083,266.06 spent and or committed to date.			

Analyst: **John Ondrovic**

Ok to Sign: ☒