

OMB Granicus Review

Granicus Title	Award of bid to Vecellio & Grogan, Inc. for Pinellas Trail Loop North Gap - Lake Tarpon Outfall Canal Bridge.				
Granicus ID#	23-1847A	Reference #	23-0340-ITB-C	Date	11/17/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>	000967C

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$5,898,196.00
Fund(s)	3001	Amount of Change (+/-)	NA
Cost Center(s)	414100	Total Amount	\$5,898,196.00
Program(s)	3023	Amount Available	Total: \$5,898,196.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Partially*
Fiscal Year(s)	FY24-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to Vecellio & Grogan, Inc. for Pinellas Trail Loop North Gap - Lake Tarpon Outfall Canal Bridge (000967C).

Low bid of \$5,898,196.00 received from Vecellio & Grogan, Inc. was 38% above the allocated funds in the Capital Improvement Plan.

*Project is budgeted in the amount of \$4,248,000.00 in the Capital Improvement Plan, under project number 000967C, in the Transportation Function, funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas) and the American Rescue Plan Act (ARPA) federal grant funding. Project's budget is insufficient. For a funding source breakdown, see attached "Pinellas Trail North Loop Bridge Over LTOC 000967C Budget Detail Report".

The department plans to address by updating the Capital Improvement Plan during the FY25 Budget Cycle. Sands Point Drive Bridge Replacement (000971A) is estimated at \$6.6M (just completed 90% design) and has an allocation in the plan of \$12.6M, funded by Penny. The department believes once 100% design is reached, the estimate will be somewhere between \$9.0M and \$10.0M. This updated estimate for Sands Point Drive Bridge Replacement (000971A) will be programmed into the Capital Improvement Plan and will account for the need in the Pinellas Trail North Gap - Ped Bridge over Lake Tarpon Outfall Canal (000967C) project. A change request will be submitted outlining the updated estimates for these two projects and will request the additional funding for Lake Tarpon Outfall Canal Bridge (000967C) needed in FY25.

Analyst: Andrew Brown

Ok to Sign: