

## Schedule A

### PINELLAS COUNTY FY18 Tentative Millage Summary

| <b>Taxing Authority</b>         | <b>Tentative<br/>Millage</b> | <b>Rolled-<br/>back Rate</b> | <b>%<br/>Increase</b> |
|---------------------------------|------------------------------|------------------------------|-----------------------|
| GENERAL FUND                    | 5.2755                       | 4.9554                       | 6.46%                 |
| HEALTH DEPARTMENT               | 0.0835                       | 0.0582                       | 43.47%                |
| EMERGENCY MEDICAL SERVICES      | 0.9158                       | 0.8570                       | 6.86%                 |
| MUNICIPAL SERVICES TAX DISTRICT | 2.0857                       | 1.9707                       | 5.84%                 |
| LIBRARY SERVICES                | 0.5000                       | 0.4688                       | 6.66%                 |
| PALM HARBOR COMMUNITY SVC       | 0.5000                       | 0.4730                       | 5.71%                 |
| FEATHER SOUND                   | 0.5000                       | 0.4768                       | 4.87%                 |
| EAST LAKE LIBRARY SERVICES      | 0.2500                       | 0.2396                       | 4.34%                 |
| EAST LAKE RECREATION SERVICES   | 0.2500                       | 0.2396                       | 4.34%                 |
| PINELLAS PLANNING COUNCIL       | 0.0150                       | 0.0140                       | 7.14%                 |
| <b><u>FIRE DISTRICTS</u></b>    |                              |                              |                       |
| BELLEAIR BLUFFS FIRE            | 1.7320                       | 1.6489                       | 5.04%                 |
| CLEARWATER FIRE                 | 3.2092                       | 2.9803                       | 7.68%                 |
| DUNEDIN FIRE                    | 2.9222                       | 2.7207                       | 7.41%                 |
| GANDY FIRE                      | 2.2977                       | 2.1829                       | 5.26%                 |
| HIGHPOINT FIRE                  | 2.6700                       | 2.5456                       | 4.89%                 |
| LARGO FIRE                      | 3.5609                       | 3.3459                       | 6.43%                 |
| PINELLAS PARK FIRE              | 3.1976                       | 3.0756                       | 3.97%                 |
| SAFETY HARBOR FIRE              | 2.8118                       | 2.6861                       | 4.68%                 |
| SEMINOLE FIRE                   | 1.9581                       | 1.8321                       | 6.88%                 |
| SOUTH PASADENA FIRE             | 0.9137                       | 0.8607                       | 6.16%                 |
| TARPON SPRGS FIRE               | 2.3745                       | 2.2692                       | 4.64%                 |
| TIERRA VERDE FIRE               | 1.9118                       | 1.8355                       | 4.16%                 |
| AGGREGATE MILLAGE RATE          | 7.1115                       | 6.7189                       | 5.84%                 |

To accommodate the visually impaired, we have produced an audio recording of this schedule and it has been posted to the County website.