RESOLUTION NO. 16-85

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 22nd day of November, 2016, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Community Development Grant Fund budget, within the Planning Department, Community Development and Planning Division, and the total County budget for FY16 as follows:

COMMUNITY DEVELOPMENT GRANT FUND (1009)

| Center / Program/ Account/ Project | Number | | Current Budget as of 10/17/16 | Increase/ (Decrease) | Amended Budget |
|---|---------|----------------------------------|--|-------------------------|-------------------|
| | | Receipts | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 1331 | Community Vitality & Improvement | | | |
| Account | 3315001 | Fed Grant-Economic Environment | | | |
| Project | 001405A | CD-ESG Billable 12/13 | \$293,920 | \$70,000 | \$363,920 |
| | | | - | \$70,000 | |
| | | <u>Appropriations</u> | | | |
| Center | 242240 | ESG | | | |
| Program | 1331 | Community Vitality & Improvement | | | |
| Account | 5800001 | Budget - Grants and Aids | \$277,730 _ | \$70,000 | \$347,730 |
| | | Total | = | \$70,000 | |
| Commis was seconde | | _ | going Resolution ar nd upon roll call the v | | doption, which |

AYES: Justice, Long, Welch, Eggers, Gerard and Morroni.

NAYS: None.

ABSENT AND NOT VOTING: Seel.

APPROVED AS TO FORM

Office of the County Attorney