

OMB Granicus Review

Granicus Title	Change Order No. 1 to the Agreement with Archer Western Construction, LLC (Archer) and TLC Diversified, Inc., (TLC) for Job Order Contracting for as-needed work on wastewater treatment and water facilities, underground utility repair, maintenance, and minor construction. Termination of agreement for convenience with Astra Construction Services.				
Granicus ID#	24-0365D	Reference #	21-0241-CP(PLU)	Date	5/3/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$20,000,000
Fund(s)	4031, 4034, 4051, 4052	Amount of Change (+/-)	\$0
Cost Center(s)	Multiple	Total Amount	\$20,000,000
Program(s)	Multiple	Amount Available	Total: N/A
Account(s)	Multiple	Included in Applicable Budget? (Y/N)	N/A
Fiscal Year(s)	FY21-26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>A change order to the job order contract for water and wastewater treatment facilities, utility repair, maintenance, and minor construction. Reallocating agreed funds from Astra Construction Services to Archer Western, LLC and TLC Diversified, Inc.</p> <p>The contract establishes a not to exceed value, with obligation occurring upon issuance of work order assignments (purchase orders). Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The Department may appropriate the full not-to-exceed amount or less. Repair and maintenance work orders will be funded by the Sewer Revenue and Operating Fund and the Water Operating and Revenue Fund, while minor construction work orders will be funded by the Sewer Renewal and Replacement Fund and the Water Renewal and Replacement Fund.</p> <p>The following program projects are often utilized for minor construction at the treatment facilities:</p> <ul style="list-style-type: none"> • 000847A South Cross Bayou Wastewater Treatment Facility Upgrades and Replacement • 000852A W.E. Dunn Wastewater Treatment Facility Upgrades and Repair and Replacement • 003767A Water Facilities Annual Improvements <p>This change order does not increase the total contract not to exceed amount (\$20,000,000). This change order increases the not-to-exceed amount for 2 of the 4 contractors to which the contract was awarded.</p>

Analyst:
James Harrison Lewis

Ok to Sign: