

OMB Contract Review

Contract Name	Amendment to the Fire Protection Services Agreement with three municipalities				
GRANICUS	21-1072A	Contract #	n/a	Date:	7/6/21

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	N/A
Fund(s)	1050	Amount of Change	Approximately \$55,250
Cost Center(s)	Various	Contract Amount	N/A
Program(s)	1821	Amount Available	N/A
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Three (3) municipalities are amending their Fire Protection Services Agreements to include additional capital items that were not included in the original agreements executed on September 24, 2019.

The City of Clearwater is adding a marine rescue unit with an estimated cost of \$75,000 on its capital replacement list for replacement in FY22. After applying the County's proportionate percentage of 11.36%, this will be an estimated cost of \$8,520 to the Clearwater unincorporated fire district.

The City of Seminole is adding a staff vehicle with an estimated cost of \$42,500 on its capital replacement list for replacement in FY22. After applying the County's proportionate percentage of 70.60%, this will be an estimated cost of \$30,005 to the Seminole unincorporated fire district.

The City of Tarpon Springs is adding Squad 69 to its replacement list in FY22. This fire apparatus will be financed through a five (5) year lease-to-own program with an estimated annual payment of \$178,632. After applying the County's proportionate percentage of 9.36%, this will be an estimated annual cost of \$16,720 to the Tarpon Springs unincorporated fire district during the lease-to-own term.

These amendments and amounts are consistent with the request included in the FY22 Proposed Budget for the Fire Districts fund and multi-year financial forecast for each district.

Analyst: *Jason Miller*

Ok to Sign: