

**OMB Contract Review**

<b>Contract Name</b>	County Incentive Grant Program Agreement with the Florida Department of Transportation for the Right-of-Way Acquisition Activities of the Forest Lakes Boulevard from State Road 580 to State Road 584 Project.				
<b>GRANICUS</b>	24-1866A	<b>Contract #</b>	NA	<b>Date:</b>	10.28.24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	003914A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$1,031,000.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	NA
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$1,031,000.00
<b>Program(s)</b>	3022	<b>Amount Available</b>	\$2,696,000.00
<b>Account(s)</b>	3XXXXXX;5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY25-FY27		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval of the County Incentive Grant Program (CIGP) Agreement with the Florida Department of Transportation (FDOT) and adoption of associated Resolution for Right of Way acquisition activities of PID 003914A Forest Lakes Boulevard Phase III Widening Project between State Road (SR) 580 and SR 584 (Tampa Road).

- This project will ultimately widen Forest Lakes Boulevard between SR 580 and SR 584 (Tampa Road), upgrading the typical section from two lanes undivided to four lanes with a center two-way left turn lane and bike lanes.
- The total estimated cost of the project is \$2,062,000.00. Per the terms of this agreement, FDOT agrees to provide \$1,031,000.00 in state grant funding. Pinellas County agrees to pay any project expenses that exceed FDOT's grant contribution. The current County match for this project is \$1,031,000.00. FDOT's contribution may be subject to change depending on the bid amounts received on the project. Any changes to FDOT's participation will be subject to amendment of the original agreement.
- Pinellas County shall submit invoice requests on no less than a quarterly basis.
- Right of Way Acquisition is to commence by November 25<sup>th</sup>, 2024 and conclude on or before December 16<sup>th</sup>, 2026.
- The agreement will commence upon full execution of the agreement by Pinellas County and FDOT. Pinellas County and FDOT are to complete this project on or before April 16<sup>th</sup>, 2027.

Funding is budgeted under the Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580 Project 003914A, funded by the Penny for Pinellas, Multimodal Impact Fees, and state grant funding. Total available funding is the amount of the full project allocation as represented in the approved FY25 budget. Available funding in excess of the recommended not-to-exceed amount is available for other project costs.

**Analyst:**  
Gabriella Gonzalez

**Ok to Sign:**