

# Tampa Bay Times


Published Daily

STATE OF FLORIDA  
COUNTY OF Pinellas, Hillsborough, Pasco,  
Hernando Citrus

} ss

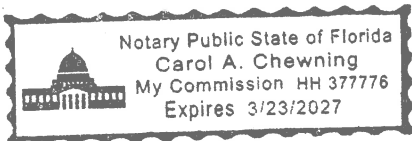
Before the undersigned authority personally appeared **Jill Harrison** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: FY 23-24 Proposed Tax Increase** was published in said newspaper by print in the issues of: **9/17/23** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

  
\_\_\_\_\_  
Signature Affiant

Sworn to and subscribed before me this **09/17/2023**

\_\_\_\_\_  
Signature of Notary Public  
Personally known  or produced identification  
Type of identification produced \_\_\_\_\_



LEGAL NOTICE

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## NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

### Last year's property tax levy:

- A. Initially proposed tax levy ..... **\$735,093,667**
  - B. Less tax reductions due to Value Adjustment Board and other assessment changes..... **\$ 19,819,719**
  - C. Actual property tax levy..... **\$715,273,948**
- This year's proposed tax levy..... \$791,913,512**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on **Tuesday, September 19, 2023, 6:00 P.M.**

at  
**Palm Room**

**333 Chestnut Street, Clearwater, FL 33756**

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

**A FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.

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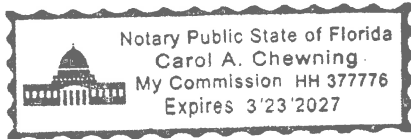
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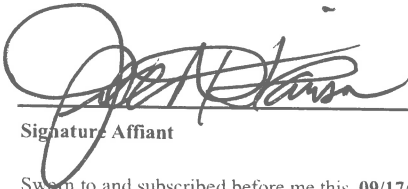
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# PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2023-2024

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 12.8 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
<b>SOURCES</b>							
Ad Valorem Taxes *	612,031,550	141,049,150	0	0	0	0	753,080,700
Sales and Use Tax	6,218,510	112,315,880	0	118,930,320	0	0	237,464,710
Licenses and Permits	1,517,360	31,942,330	0	0	95,610	0	33,555,300
Intergovernmental Revenue	98,153,740	214,531,590	0	32,779,000	3,284,570	0	348,748,900
Charges for Services	59,754,080	73,813,960	0	0	355,136,490	159,714,160	648,418,690
Fines & Forfeitures	926,860	1,658,720	0	0	0	0	2,585,580
Miscellaneous Revenue	44,129,620	37,727,840	0	18,127,140	25,239,690	2,745,080	127,969,370
Internal Service Charges	0	0	0	0	0	0	0
<b>RECEIPTS (@ 95%)</b>	<b>822,731,720</b>	<b>613,039,470</b>	<b>0</b>	<b>169,836,460</b>	<b>383,756,360</b>	<b>162,459,240</b>	<b>2,151,823,250</b>
Transfers In	0	60,637,100	0	57,117,890	84,196,950	0	201,951,940
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	50,000	8,000	0	0	22,292,610	0	22,350,610
Balances Brought Forward	249,748,240	375,716,370	0	257,382,900	659,967,240	164,114,220	1,706,928,970
<b>TOTAL</b>	<b>1,072,529,960</b>	<b>1,049,400,940</b>	<b>0</b>	<b>484,337,250</b>	<b>1,150,213,160</b>	<b>326,573,460</b>	<b>4,083,054,770</b>
* Including Delinquent Taxes & Redemptions							
<b>APPROPRIATIONS</b>							
General Government	199,681,470	12,574,580	0	86,488,960	14,301,040	186,571,180	499,617,230
Public Safety	454,903,460	291,323,900	0	20,350,000	0	0	766,577,360
Physical Environment	12,452,870	68,396,360	0	34,561,140	355,676,070	0	471,086,440
Transportation	266,090	119,060,460	0	96,879,000	51,738,300	0	267,743,850
Economic Environment	31,287,400	106,598,400	0	43,164,000	0	0	181,049,800
Human Services	70,863,470	31,655,280	0	1,870,000	0	0	89,854,440
Culture/Recreation	22,823,040	41,157,400	0	25,874,000	0	0	104,388,750
Transfers Out	102,569,560	12,023,430	0	3,162,000	84,196,950	0	201,951,940
Reserves	177,882,600	366,611,130	0	172,188,150	644,300,800	140,002,280	1,500,784,960
<b>TOTAL</b>	<b>1,072,529,960</b>	<b>1,049,400,940</b>	<b>0</b>	<b>484,337,250</b>	<b>1,150,213,160</b>	<b>326,573,460</b>	<b>4,083,054,770</b>

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS		
County-wide:	Proposed Millage	Proposed Proceeds (@ 95%)
General Fund	4.7398	557,589,450
Health Department Fund	0.0713	8,389,940
Emergency Medical Services Authority	<u>0.8418</u>	<u>94,582,590</u>
<b>Total BCC County-wide</b>	<b>5.6529</b>	<b>660,561,980</b>
<b>Dependent Special Districts:</b>		
Unincorporated Area MSTU*	2.0857	54,442,110
Public Library Svcs District MSTU*	0.5000	8,108,670
Palm Harbor Comm Svcs District	0.5000	3,115,670
Feather Sound Comm Svcs District	0.7000	2,969,910
East Lake Library Svcs District	0.2500	939,950
East Lake Recreation Svcs District	0.2500	939,950
*Municipal Services Taxing Unit (MSTU)		
<b>Dependent Special Fire Districts:</b>		
Belleair Bluffs	1.3250	682,320
Cleanwater	2.0657	3,561,810
Dunedin	1.7650	993,720
Gandy	0.9267	73,810
High Point	2.3000	2,711,520
Largo	2.2367	2,262,100
Pinellas Park	2.8000	1,048,220
Safety Harbor	1.6448	190,790
Seminole	1.5675	6,697,080
South Pasadena	0.2900	69,120
Tarpon Springs	2.2000	635,510
Tierra Verde	1.6700	2,515,900

Total of All Budgets **4,083,054,770**  
 Less Transfers **(201,951,940)**  
 Total of All Budgets Net of Transfers **3,881,102,830**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA  
 BY: JANET C. LONG, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)  By: Janet Long, Chair Pinellas Planning Council	Proposed Millage (County-wide) 0.0210 <b>SOURCES</b> Ad Valorem Taxes \$2,471,080 Local Assistance & Intergovernmental 1,830,060 Interest 4,990 RECEIPTS (@95%) 4,306,130  Balances Brought Forward 1,854,240 <b>TOTAL \$6,160,370</b>	<b>APPROPRIATIONS AND RESERVES</b> General Government - Planning \$4,539,830 Reserves 1,620,540  <b>TOTAL \$6,160,370</b>
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**The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.**