

OMB Contract Review

Contract Name	Cancellation of agreement with Bourntec Solutions, Inc. for Oracle Enterprise Resource Planning Modernization.				
GRANICUS / LEGISTAR	23-0920D	Contract #		Date:	11/1/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	x	Revenue		Project	

Contract information:

New Contract (Y/N)	No	Original Contract Amount	\$550,000 NTE (January 5, 2010)
Fund(s)	5001	Amount of Change	N/A
Cost Center(s)	641114	Contract Amount	\$4,904,400.60 NTE
Program(s)	7021	Amount Available	\$4,904,400.60
Account(s)	various	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Cancellation of agreement with Bourntec Solutions, Inc. for Oracle Enterprise Resource Planning Modernization.

Cancellation of the contract for convenience, with thirty (30) days' notice as required by contract and recommended by the County's Oracle stakeholders and governance committee (Oracle Business Applications Executive Committee (OBAEC)).

Contract was restructured into a task order model in 2023 to support as-needed modernization requirements of Oracle stakeholders without a defined scope of work.

OBAEC Committee members have elected to discontinue current investment in the County's Oracle modernization efforts and defer investment into planning for a new Enterprise Resource Planning (ERP) system in FY24.

Current approved expenditure: \$4,904,400.60
Anticipated Total Expenditures: \$3,004,400.50

Funding for this agreement was part of Approved FY23 Oracle ERP Modernization Stage 3 Decision Package and is available within Business Technology Services Fund for FY24 Adopted Budget. The investment will be deferred into planning for a new ERP System.

Analyst: Yana Matiyuk

Ok to Sign:

Date: 11/1/23