

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

April 15, 2026

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Function: Transportation Activity: Road & Street Facilities

Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge #154700

Description: Major reconstruction or replacement of an aging bridge.

Start: 05-DEC-17 Finish: 30-SEP-27

Project Classifications:

| | |
|------------------------------------|------------------------------|
| CIP Phase | Design |
| Commission District, Single Member | District 6 - Kathleen Peters |
| Location | Tierra Verde |
| Penny Program | Roads, Bridges & Trails |

| Budget | | FY25 Estimate | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|--|---|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Fund: 3001 | CIP Projects Center: 414100 Transportation Program: 3031 Bridges-Repair and Improvement | | | | | | | | |
| 020.1 | 020.1-Design-Penny | 5,000 | 0 | 34,000 | 33,000 | 0 | 0 | 0 | 72,000 |
| 020.2 | 020.2-Design-MIF | 32,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 |
| 030.1 | 030.1-Construct-Prelim Est | 0 | 5,580,000 | 6,088,000 | 2,030,000 | 0 | 0 | 0 | 13,698,000 |
| Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement | | 37,000 | 5,580,000 | 6,122,000 | 2,063,000 | 0 | 0 | 0 | 13,802,000 |
| Total for Project: 003678A | | 37,000 | 5,580,000 | 6,122,000 | 2,063,000 | 0 | 0 | 0 | 13,802,000 |

Funding Source

| | | | | | | | | | |
|-----------------------|--------|-----------|-----------|-----------|---|---|---|---|------------|
| Impact Fees | 32,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 |
| Penny for Pinellas | 5,000 | 5,580,000 | 6,122,000 | 2,063,000 | 0 | 0 | 0 | 0 | 13,770,000 |
| Funding Total: | 37,000 | 5,580,000 | 6,122,000 | 2,063,000 | 0 | 0 | 0 | 0 | 13,802,000 |

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Sewer Services

Project: 003678B Madonna Blvd Bridge Over Pine Key Water Main Utility Relocation

Description: Relocation of the existing water main and reclaimed water main on the underside of the bridge deck to a horizontal directional drill pipe going across the waterway. The utility mains need to be relocated for bridge replacement construction.

Start: 28-APR-22 Finish: 30-SEP-26

Project Classifications:

| | |
|------------------------------------|--|
| CIE Elements | Potable Water Supply, Wastewater and Reuse |
| CIP Phase | Bidding Construction |
| Commission District, Single Member | District 6 - Kathleen Peters |
| Location | Tierra Verde |
| Utilities Project Category | County & City Relocations |
| Utilities Project Category | County/PW Relocations |
| Utilities Project Category | Force Mains / Interceptors |
| Utilities Project Category | Water Mains |

| Budget | | | | FY25 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total | |
|-----------------------------------|----------------|----------------|----------------------|-----------------|---------------------------|----------------|-------------------------|---------------|-----------------|-------------|--------------|--|
| | | | | Estimate | | | | | | | | |
| Fund: 4052 | CIP Projects | Center: 431471 | Physical Environment | Program: 2323 | Reclaimed Water | | | | | | | |
| 030.471 | 030.471-Constr | Sewer Collect | | 300,000 | 1,237,000 | 527,000 | 0 | 0 | 0 | 0 | 2,064,000 | |
| Project Total for : | | | | Fund: 4052 | Sewer Renewal&Replacement | Center: 431471 | Construction Management | Program: 2323 | Reclaimed Water | | | |
| | | | | 300,000 | 1,237,000 | 527,000 | 0 | 0 | 0 | 0 | 2,064,000 | |
| Total for Project: 003678B | | | | 300,000 | 1,237,000 | 527,000 | 0 | 0 | 0 | 0 | 2,064,000 | |

| Funding Source | | | | | | | | | | | |
|-----------------------|--|--|--|---------|-----------|---------|---|---|---|---|-----------|
| Sewer Funds | | | | 300,000 | 1,237,000 | 527,000 | 0 | 0 | 0 | 0 | 2,064,000 |
| Funding Total: | | | | 300,000 | 1,237,000 | 527,000 | 0 | 0 | 0 | 0 | 2,064,000 |

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Water Utility Services

Project: 003678B Madonna Blvd Bridge Over Pine Key Water Main Utility Relocation

Description: Relocation of the existing water main and reclaimed water main on the underside of the bridge deck to a horizontal directional drill pipe going across the waterway. The utility mains need to be relocated for bridge replacement construction.

Start: 28-APR-22 Finish: 30-SEP-26

Project Classifications:

| | |
|------------------------------------|--|
| CIE Elements | Potable Water Supply, Wastewater and Reuse |
| CIP Phase | Bidding Construction |
| Commission District, Single Member | District 6 - Kathleen Peters |
| Location | Tierra Verde |
| Utilities Project Category | County & City Relocations |
| Utilities Project Category | County/PW Relocations |
| Utilities Project Category | Force Mains / Interceptors |
| Utilities Project Category | Water Mains |

| Budget | | FY25 Estimate | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---|--|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Fund: 4034 | CIP Projects Center: 431471 Physical Environment Program: 2321 Water | | | | | | | | |
| 030.62 | 030.62-Constru-Water Supply | 300,000 | 1,236,000 | 527,000 | 0 | 0 | 0 | 0 | 2,063,000 |
| Project Total for : Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water | | 300,000 | 1,236,000 | 527,000 | 0 | 0 | 0 | 0 | 2,063,000 |
| Total for Project: 003678B | | 300,000 | 1,236,000 | 527,000 | 0 | 0 | 0 | 0 | 2,063,000 |

| Funding Source | | | | | | | | | |
|-----------------------|--|---------|-----------|---------|---|---|---|---|-----------|
| Water Funds | | 300,000 | 1,236,000 | 527,000 | 0 | 0 | 0 | 0 | 2,063,000 |
| Funding Total: | | 300,000 | 1,236,000 | 527,000 | 0 | 0 | 0 | 0 | 2,063,000 |

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Report Total:

| | | | | | | | |
|---------|-----------|-----------|-----------|---|---|---|------------|
| 637,000 | 8,053,000 | 7,176,000 | 2,063,000 | 0 | 0 | 0 | 17,929,000 |
|---------|-----------|-----------|-----------|---|---|---|------------|