

**Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate**

July 16, 2024

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**Parameters:** Project: 002150A Gulf Beach PS Upgrades Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Physical Environment</b>												
<b>Activity: Water Utility Services</b>												
<b>Project: 002150A Gulf Beach Booster Station Replacement</b>												
Fund: 4034	Water Renewal&Replacement											
020.62	DesignWaterRen&Repl	600,000	150,000	150,000	80,000	50,000	0	0	0	0	0	1,030,000
030.62	Constr Wtr Ren &Repl	0	0	5,500,000	5,500,000	4,000,000	0	0	0	0	0	15,000,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement Center: 431471 Construction Management Program: 2321 Water</b>		600,000	150,000	5,650,000	5,580,000	4,050,000	0	0	0	0	0	16,030,000
<b>Total for Project: 002150A Gulf Beach Booster Station Replacement</b>		600,000	150,000	5,650,000	5,580,000	4,050,000	0	0	0	0	0	16,030,000
<b>Funding Source:</b>												
Water Funds		600,000	150,000	5,650,000	5,580,000	4,050,000	0	0	0	0	0	16,030,000
<b>Funding Total:</b>		600,000	150,000	5,650,000	5,580,000	4,050,000	0	0	0	0	0	16,030,000

**Project Description:** Design and construction of an expansion to the facility including new pumping equipment and controls to meet future water system needs.

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Location	Gulf Beaches
Utilities Project Category	Booster Stations
Utilities Project Category	Treatment Facilities

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<b>Report Total:</b>	600,000	150,000	5,650,000	5,580,000	4,050,000	0	0	0	0	0	16,030,000