

Hazmat Team 5-Year Expenditures FY23 thru FY27

	Training	Travel	Physicals
FY 22-23	\$412,000.00	\$10,000.00	\$68,400.00
FY 23-24	\$432,600.00	\$10,000.00	\$68,400.00
FY 24-25	\$454,230.00	\$10,000.00	\$68,400.00
FY 25-26	\$476,941.50	\$10,000.00	\$68,400.00
FY 26-27	<u>\$500,788.58</u>	<u>\$10,000.00</u>	<u>\$68,400.00</u>
Sub-Totals	\$2,276,560.08	\$50,000.00	\$342,000.00
Program Total	\$2,668,560.08		