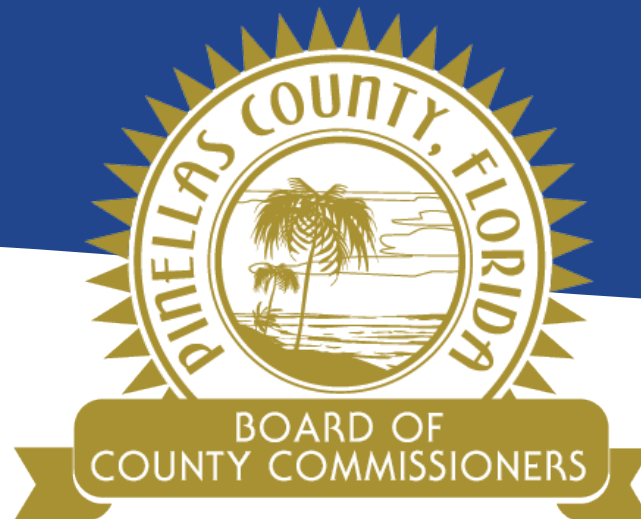


# Article V and Court Support Overview

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**Our Vision:**  
To Be the Standard for  
Public Service in America

## Background

- Article V, Revision 7 of the Florida Constitution redefined the responsibilities of both the State and counties for funding of the state court system
- The County is required to provide certain types of support, such as facilities and technology
- The County also provides support that is not mandated by the Constitution or State Statute
- The total impact of all Court related programs to the General Fund is (\$37.8M) in FY24

# Background

Court Support Programs are budgeted in various agencies throughout the General Fund:

- Sheriff (including bailiffs)
- Judiciary
- State Attorney
- Public Defender
- Consolidated Case Management System (CCMS)
- Real Estate Management
- Human Services

## Court Support Categories

- I. Required County Functions
- II. Local Options with defined revenue streams
- III. Court Innovations and Other Local Options
- IV. Other Court Related

# Court Support: FY24 Budget

	Expenditures (\$M)	Revenue (\$M)	Difference
I. Required Functions	\$37.7	\$4.0	(\$33.6)
II. Local Options with defined revenue streams	\$2.5	\$1.6	(\$0.9)
III. Court Innovations and Other Local Options	\$1.7	\$0.3	(\$1.4)
IV. Other Court Related	\$1.8	\$0.0	(\$1.8)
<b>Total</b>	<b>\$43.7</b>	<b>\$6.0</b>	<b>(\$37.8)</b>

Optional County Funded without defined revenue streams totals \$3.2M

## I. Required County Functions

- Facilities Operations and Maintenance
- Technology and Communications
- Technology System Projects
- Other mandates

# I. Required County Functions

## Facilities Operations and Maintenance

### Expenditures:

- Court Security (Sheriff) \$ 22,013,340
- Building Operations & Maintenance \$ 3,631,469

### Revenue:

- \$30 Facilities Fee \$ 2,086,421

Net Cost: (\$24,347,123)

# I. Required County Functions

## Technology and Communications

### Expenditures:

Judiciary	\$2,281,810
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Public Defender	\$ 335,440
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State Attorney	\$ 789,530
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Consolidated Case Management System (CCMS)	\$2,961,650
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Communications	\$1,097,530
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### Revenue:

\$2 Recording Fee	\$1,957,326
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Net Cost:	(\$5,508,639)
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# I. Required County Functions

## Other Mandates

### Expenditures:

- Juvenile Detention (Includes payment to Fla. Department of Juvenile Justice) \$3,599,080
- Alternative Sanctions Coordinator \$ 79,784
- Guardianship Monitor \$ 85,258

### Revenue:

\$0

### Net Cost:

(\$3,764,125)

## I. Required County Functions

	Expenditures (\$M)	Revenue (\$M)	Difference
Facilities Operations and Maintenance	\$26.4	\$1.8	\$24.6
Technology and Communications	\$7.5	\$2.2	\$5.2
Other Mandates	\$3.8	\$0	\$3.8
Total	\$37.7	\$4.0	\$33.7

## II. Local Options with defined revenue streams

- Behavioral Evaluation
- Teen Court
- Juvenile Arbitration
- Early Childhood Court
- Law Library
- Legal Aid

## II. Local Options with defined revenue streams

Juvenile Programs and Teen Court

Expenditures:

- |                         |           |
|-------------------------|-----------|
| • Behavioral Evaluation | \$712,860 |
| • Teen Court            | \$473,520 |
| • Juvenile Arbitration  | \$471,440 |
| • Early Childhood Court | \$187,000 |

## II. Local Options with defined revenue streams

### Revenue:

Juvenile Welfare Board grants	\$723,040
\$3 Teen Court Ordinance Fee	\$215,863
\$ 65 Court Fee	\$221,053

## II. Local Options with defined revenue streams

### Law Library and Legal Aid

#### Expenditures:

- |               |           |
|---------------|-----------|
| • Law Library | \$253,380 |
| • Legal Aid   | \$402,740 |

## II. Local Options with defined revenue streams

### Law Library and Legal Aid

#### Revenue:

- |                                 |           |
|---------------------------------|-----------|
| • \$ 65 Court Fee (Law Library) | \$221,053 |
| • \$ 65 Court Fee (Legal Aid)   | \$221,053 |
| • Law Library copy machines     | \$ 460    |

Net Cost:	(\$442,566)
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## II. Local Options with defined revenue streams

	Expenditures (\$M)	Revenue (\$M)	Difference
Behavioral Evaluation, Teen Court, & Juvenile Arbitration, Early Childhood Court*	\$1.8	\$1.1	(\$0.7)
Law Library	\$0.3	\$0.2	(\$0.1)
Legal Aid	\$0.4	\$0.2	(\$0.2)
Total	\$2.5	\$1.6	(\$0.9)



### III. Court Innovations and Other Local Options

- Drug Court
- Court Counsel (Staff Attorneys)

### III. Court Innovations and Other Local Options

#### Expenditures:

Drug Court (ongoing + grants)	\$1,089,480
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Court Counsel (Staff Attorneys)	\$ 510,530
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Domestic Violence Prevention	\$ 145,420
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#### Revenue:

\$ 65 Court Fee	\$ 285,267
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Net Cost:	(\$1,422,577)
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### III. Court Innovations and Other Local Options

	Expenditures (\$M)	Revenue (\$M)	Difference
Drug Court, Staff Attorneys, Truancy Prevention, Domestic Violence Prevention	\$1.7	\$0.3	(\$1.4)
Total	\$1.7	\$0.3	(\$1.4)

## IV. Other Court Related

- Mitigation, Advocacy, and Treatment (MAT) programs
- Guardian ad Litem support
- Crossover Case Managers

*\* No defined revenue streams other than occasional grants*

## IV. Other Court Related

### Expenditures:

Mitigation, Advocacy, and Treatment	\$ 1,711,130
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Guardian ad Litem	\$ 66,511
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### Revenue:

	\$ 0
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Net Cost:	(\$1,711,130)
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## IV. Other Court Related

	Expenditures (\$M)	Revenue (\$M)	Difference
Mitigation, Advocacy, and Treatment	\$1.7	\$0.0	(\$1.7)
Guardian ad Litem	\$0.1	\$0.0	(\$0.1)
Total	\$1.8	\$0.0	(\$1.8)