

Mark S. Woodard

PINELLAS COUNTY, FLORIDA

FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 4

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 05/19/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	30,294,730	(75,000)	30,219,730
Total				<u>(75,000)</u>	
631120 6082	5310001 5640001	Medical Examiner Medical Examiner - District Six Professional Services Machinery And Equipment	4,720,500 251,500	30,000 20,000	4,750,500 271,500
361525 1903	5620001	Northwest Section Operations and Maintenance Facility Operations and Maintenance Buildings	351,000	25,000	376,000
Total				<u>75,000</u>	

EXPLANATION:

At the request of the Medical Examiner, this budget amendment realigns \$75,000 from the Reserves Program to the Medical Examiner Program and Real Estate Management Facility Operations and Maintenance Program, within the General Fund, to allow for hiring of a DNA Analyst, workspace modifications, and additional equipment and supplies. The additional items are needed due to an anticipated increase in workload related to processing additional sexual assault kits due to Florida legislative action (SB636). Appropriation is available in the General Fund Reserve for Contingencies. This amendment is consistent with FY17 budget development, including a decision package increasing appropriation to the Medical Examiner for FY17.

Administrator/Assistant

Mark S. Woodard

Mark S. Woodard, County Administrator

Filed with Board

July 19, 2016