



JIMMY PATRONIS
CHIEF FINANCIAL OFFICER
STATE OF FLORIDA

Florida Department of Financial Services

ANNUAL FINANCIAL REPORT

SUBMITTING ENTITY: Juvenile Welfare
Board of Pinellas County

AFR RECEIVED DATE: 4/21/2025

SUBMITTING ENTITY TYPE: Special
District

FISCAL YEAR 2023-2024

ENTITY DEPENDENCY: Independent

AUDIT RECEIVED DATE: 3/25/2025

Location Information

14155 58th St. N.
Clearwater,FL 33760

Phone Number: (727) 512-7683

Contact Information

Richard Godfrey

Phone Number:(727) 512-7683

AUDIT INFORMATION

Cherry Bekaert LLP

Firm Location Information

401 East Jackson Street,Suite 1200
Tampa,FL 33602

Phone number:(813) 251-1010

LONG-TERM DEBT

\$0

CERTIFICATION

Chief Financial Officer

Title: Chief Financial Officer

Name: Robbi Stivers

Have you experienced a Financial Emergency in this year?

☐ Yes ☒ No

Chairman/Elected Official

Title: Board Chair

Name: The Honorable Patrice Moore

If yes, have you complied with Section 218.503(2), F.S.?

☐ Yes ☐ No

Governmental Funds

Governmental Funds						
Balance Sheet	Total Fund Groups					Total
	Governmental Funds					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Assets						
101.000 - Cash In Bank	\$1,628,990	\$88,472				\$1,717,462
133.000 - Due From Other Governmental Units	\$2,343,561					\$2,343,561
151.000 - Investments - Current	\$59,792,228					\$59,792,228
156.000 - Other Assets - Current	\$16,534					\$16,534
Total	\$63,781,313	\$88,472				\$63,869,785
Liabilities						
202.000 - Accounts Payable	\$14,505,371					\$14,505,371
215.000 - Accrued Interest Payable	\$17,462					\$17,462
216.000 - Accrued Salaries And Wages Payable	\$34,815					\$34,815
Total	\$14,557,648	\$0				\$14,557,648
Fund Balances						
280.000 - Fund Balance - Nonspendable	\$15,383					\$15,383
283.000 - Fund Balance - Assigned	\$22,243,618	\$88,472				\$22,332,090
284.000 - Fund Balance - Unassigned	\$26,964,664					\$26,964,664
Total	\$49,223,665	\$88,472				\$49,312,137

Governmental Funds						
Revenues						Total
	Total Fund Groups					
	Governmental					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
311.000 - Ad Valorem Taxes	\$96,452,498					\$96,452,498
361.100 - Interest	\$4,733,134	\$45				\$4,733,179
366.000 - Contributions And Donations From Private Sources	\$25,749					\$25,749
369.900 - Other Miscellaneous Revenues	\$149,456					\$149,456
Total	\$101,360,837	\$45				\$101,360,882

Governmental Funds						
Expenditures	Total Fund Groups					Total
	Governmental Funds					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
512.00 - Executive						
10 - Personnel Services	\$445,957					\$445,957
30 - Operating Expenditures/Expenses	\$194,983					\$194,983
513.00 - Financial And Administrative						
10 - Personnel Services	\$2,378,967					\$2,378,967

Governmental Funds							
Expenditures	Total Fund Groups						Total
	Governmental						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
30 - Operating Expenditures/Expenses	\$474,163					\$474,163	
516.00 - Non-Court Information Systems							
10 - Personnel Services	\$1,037,340					\$1,037,340	
30 - Operating Expenditures/Expenses	\$1,069,374					\$1,069,374	
60 - Capital Outlay	\$1,728,117					\$1,728,117	
517.00 - Debt Service Payments							
70 - Debt Service	\$562,982					\$562,982	
519.00 - Other General Governmental Services							
10 - Personnel Services	\$4,295,962					\$4,295,962	
30 - Operating Expenditures/Expenses	\$363,207					\$363,207	
569.00 - Other Human Services							
30 - Operating Expenditures/Expenses	\$97,391,259	\$5,243				\$97,396,502	
Total	\$109,942,311	\$5,243				\$109,947,554	

Proprietary Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Fiduciary Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Component Units Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Compensation	Employee - Biweekly Pay Period		Contractor
Number of individuals		77	0
Compensation Earned Or Awarded		\$281,042	\$0

Zero Construction Projects To Report

Millage Rates		Rate Category	Rate
Percent		Ad Valorem	0.8250%

Zero Bonds To Report