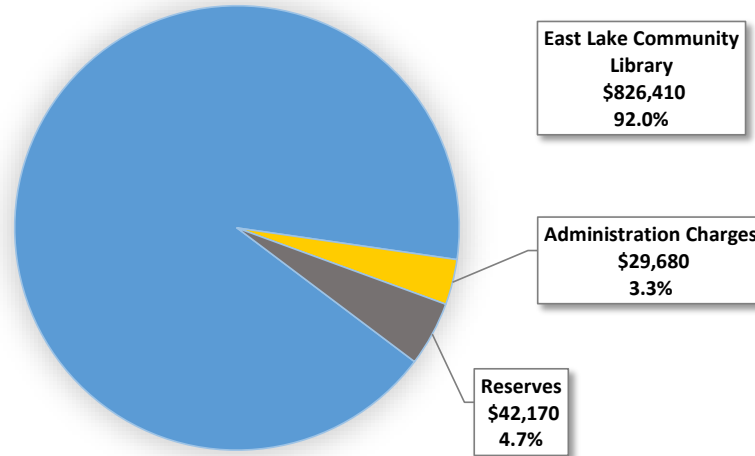
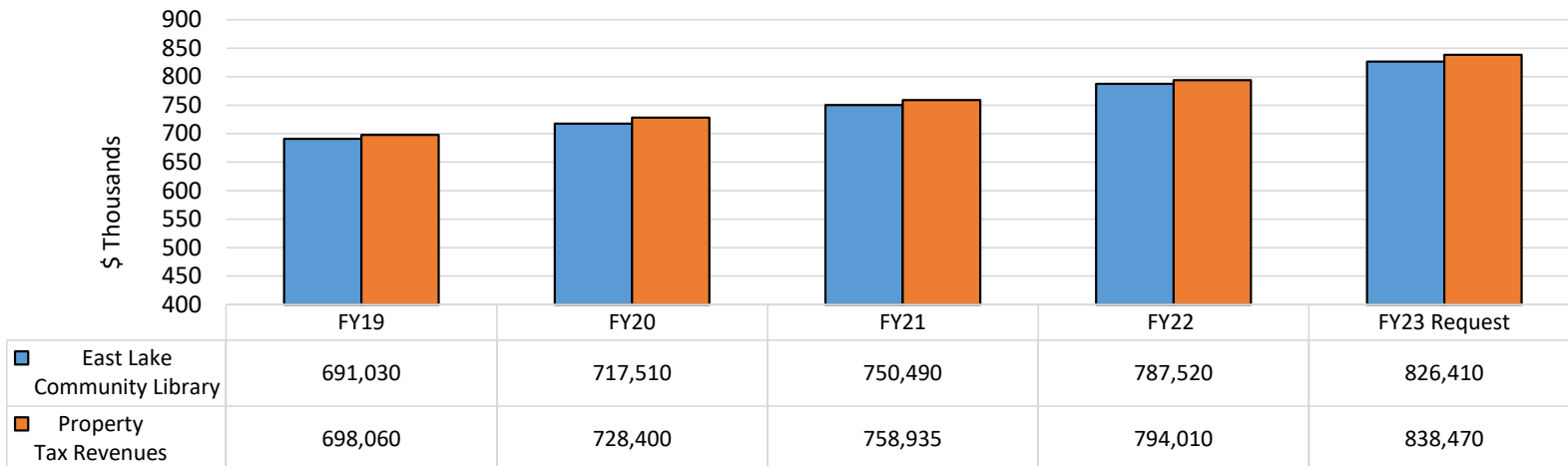


EAST LAKE LIBRARY SERVICES DISTRICT

FY23 Budget Request



East Lake Library Services District Budget History



The East Lake Library Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2013 by the Board of County Commissioners for the purpose of providing library facilities, services and programs to the residents within the East Lake Fire District boundaries. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.25 mills for this purpose, generating \$838,470 in estimated tax revenue for FY23. The maximum millage rate that can be levied is 0.25 mills.

Note: Administrative Charges include Tax Collector and Property Appraiser Commissions, Cost Allocation, and Other Charges.

Department: East Lake Library Services District

FOSTER CONTINUAL GROWTH & VITALITY:

Support a vibrant community with recreation, arts, and culture to attract residents and visitors.

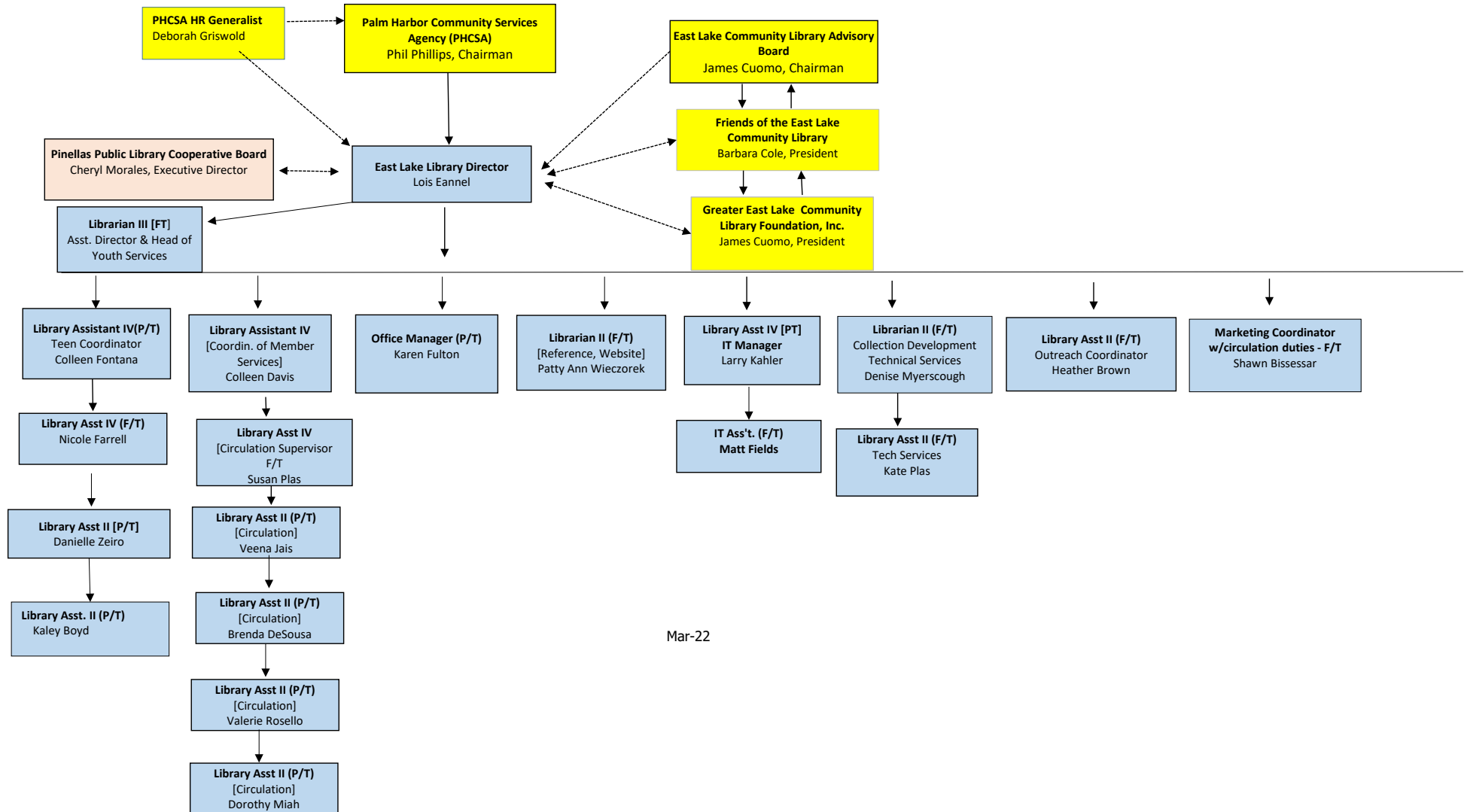
Program		Description	FY23 Total Program Allocation (\$)	FTE Count *
Library Operating		Library Services to residents of the East Lake unincorporated community. Amount not to exceed ad valorem revenues collected.	\$826,410	15.5
SUBTOTAL - PROGRAMS:			\$826,410	15.5
Administrative charges		Tax Collector and Property Appraiser Commissions, Full Cost Allocation, and Debt Service	\$29,680	
SUBTOTAL - EXPENDITURES:			\$856,090	
Reserves - Library		Reserves	\$42,170	
GRAND TOTALS:			\$898,260	15.5

NOTE: This budget is supported by a separate property tax levy for the East Lake Library Services District.

*** FTE are not County employees**

11 full-time & 9 part-time proposed for FY23

East Lake Community Library Organization and Staffing Chart - 2022 - 2023



Mar-22