

BOARD BUDGET AMENDMENT REQUEST FORM

Please type in the green boxes.

Name of the Person submitting the request: Shane Kunze
 Telephone Extension: 44599

APPROPRIATION FROM: Accounts & Amount to be reduced

	<u>FUND</u> <u>XXXX</u>	<u>CENTER</u> <u>XXXXXX</u>	<u>ACCOUNT</u> <u>XXXXXXX</u>	<u>PROGRAM</u> <u>XXXX</u>	<u>PROJECT</u> <u>XXXXXXX</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>REQUESTED</u> <u>REDUCTION</u> <small>(Rounded Up to \$10)</small>
Account 1	0001	201010	5310001	1221	0000000	95,000	50,000
Account 2	0001	201010	5400001	1221	0000000	25,000	5,100
Account 3	0001	201010	5470001	1221	0000000	2,150	1,000
Account 4	0001	201010	5540001	1221	0000000	15,090	1,880
Account 5	0001	201010	5550001	1221	0000000	20,000	2,170
Account 6	0001	201010	5110001	1221	0000000	2,184,060	101,015
Account 7	0001	201010	5150001	1221	0000000	21,600	1,200
Account 8	0001	201010	5210001	1221	0000000	148,080	7,636
Account 9	0001	201010	5220001	1221	0000000	487,650	11,978
Account 10	0001	201010	5230001	1221	0000000	366,470	19,279
Total						3,365,100	201,258

APPROPRIATION TO: Accounts & Amount to be increased

	<u>FUND</u> <u>XXXX</u>	<u>CENTER</u> <u>XXXXXX</u>	<u>ACCOUNT</u> <u>XXXXXXX</u>	<u>PROGRAM</u> <u>XXXX</u>	<u>PROJECT</u> <u>XXXXXXX</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>REQUESTED</u> <u>INCREASE</u> <small>(Rounded Up to \$10)</small>
Account 1	0001	441010	5310001	1762	0000000	0	50,000
Account 2	0001	441010	5400001	1762	0000000	0	5,100
Account 3	0001	441010	5470001	1762	0000000	0	1,000
Account 4	0001	441010	5540001	1762	0000000	0	1,880
Account 5	0001	441010	5550001	1762	0000000	0	2,170
Account 6	0001	441010	5110001	1762	0000000	0	101,015
Account 7	0001	441010	5150001	1762	0000000	0	1,200
Account 8	0001	441010	5210001	1762	0000000	0	7,636
Account 9	0001	441010	5220001	1762	0000000	0	11,978
Account 10	0001	441010	5230001	1762	0000000	0	19,279
Total						0	201,258

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

Sustainability and Resiliency (SAR), currently under County Administrator, will be realigned to the Office of Resilience and Asset Management. This includes budgets, personnel, and services provided by SAR.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

Funds were budgeted for in County Administrator for FY23 and will be realigned to the Office of Resilience and Asset Management.

3. Is this amendment related to a previous Board action? (i.e. change order, contract approval, etc.) If so, please indicate the type of action and date approved.

NO

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

Yes, estimates are current.

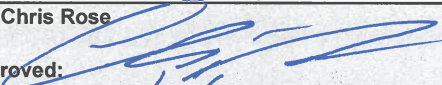
5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has been (Type name of Director and date approved)

Director: Chris Rose

Date Approved:


1/6/2023