

Safety and Emergency Services - Addendum

This addendum is for additional information received after the BIS document was sent.

Proposed Fire District Millage Rates FY25*

	FY24 Adopted Millage	FY25 Proposed Millage	# Change	% Change	Current Unincorporated %
<u>Unchanged:</u>					
Belleair Bluffs	1.3250	1.3250	0.0000	0.0%	64.6%
Dunedin	1.7650	1.7650	0.0000	0.0%	12.4%
Seminole	1.5675	1.5675	0.0000	0.0%	71.1%
Highpoint	2.3000	2.3000	0.0000	0.0%	West 73.5%; East 41.7%
South Pasadena	0.2900	0.2900	0.0000	0.0%	28.1%
<u>Proposed Changes:</u>					
Clearwater	2.0657	1.5657	-0.5000	-24.2%	11.5%
Gandy	0.9267	0.8894	-0.0373	-4.0%	0.2%
Largo	2.2367	1.8367	-0.4000	-17.9%	14.6%
Pinellas Park	2.8000	2.5700	-0.2300	-8.2%	8.6%
Safety Harbor	1.6448	1.4200	-0.2248	-13.7%	5.3%
Tarpon Springs	2.2000	2.0250	-0.1750	-8.0%	9.4%
Tierra Verde	1.6700	1.5000	-0.1700	-10.2%	100.0%
* Subject to change based on the July 1st numbers from the Property Appraiser's Office.					

EMS First Responder Enhancements

- Recommending a reduction of the millage rate from 0.8418 mills to 0.8050 mills.
- Under the current assumptions, the EMS Fund can afford these enhancements and a millage rate reduction while maintaining a 25.0% fund balance as required by Board policy throughout the forecast period.
- First Responder System recommended enhancements for FY25 are supported by the Data Driven Focus Group (DDFG) and Board Resolutions 09-37 and 09-38 that include additional First Responder Agency funding of \$750,000 and Capital costs of \$1.2M.
- First Responder Agency Funding operating recommendations of \$9.1M and First Responder Capital recommendations of \$3.0M.
- First Responder System Recommended Enhancements:
 - Palm Harbor - Request by District to add 1 - 24/7 position to implement Rescue 65 Lieutenant, new position; Vehicle needed: \$300,000 mid-year (FY25 \$150,000); Capital \$75,000.
 - Seminole – Request by City to evaluate EMS coverage in consideration of call volume and response time at STA29, STA30, and the addition of Bay Pines Fire Station: \$300,000 mid-year (FY25 150,000); Capital \$350,000.
 - St Pete Beach – Request by City to implement Gulf Beaches Rescue Lieutenant, new position, vehicle needed: \$300,000 mid-year (FY25 \$150,000); Capital \$75,000.
- Potential Pilots – Using Ambulance User Fees, pilot a variably deployed multidistrict peak load driven transport unit, not statically deployed from a fire station but dynamically deployed based on call load and ambulance availability.
 - Clearwater – \$250,000 mid-year (FY25 \$125,000) ; Capital \$350,000.
 - Pinellas Suncoast – \$300,000 mid-year (\$150,000 FY25); Capital \$350,000.