

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Airports**

**Project: 004569A    Construct Airco Access Roads**

**Description:** This project will design the interior roads in the Airco parcel, dependent on the expected development of office buildings, hangars, or garages.

Start : 01-OCT-25    Finish : 30-SEP-27

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Location                              Clearwater

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
020.3	Desgin-Airport		0	0	0	0	445,000	0	445,000
030.3	Construction-Airport		0	0	0	0	0	4,867,600	4,867,600
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program			
			0	0	0	0	445,000	4,867,600	5,312,600
<b>Total for Project: 004569A</b>				0	0	0	445,000	4,867,600	5,312,600
<b>Funding Source</b>									
Airport Funds			0	0	0	0	445,000	4,867,600	5,312,600
<b>Funding Total:</b>			0	0	0	0	445,000	4,867,600	5,312,600

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	0	0	0	0	0	445,000	4,867,600	5,312,600
-----------------------	---	---	---	---	---	---------	-----------	-----------