



Grant Awards from the U.S. Health Resources Services Administration (HRSA) for the Healthcare for the Homeless (HCH) Program-Human Services

- **Delegated Item- #15-525**
- **Strategic Plan:**
 - Ensure Public Health, Safety, and Welfare
 - 2.2 Be a facilitator, convener and purchaser of services for those in need
 - Deliver First Class Services to the Public and our Customers
 - 5.1 Maximize partner relationships and public outreach
 - 5.2 Be responsible stewards of the public's resources
- **Action:**
 - Approval of grant awards from HRSA for the HCH Program.
- **Background:**
 - On November 18, 2014, the Board approved a grant award in the amount of \$581,256.00 and authorized the County Administrator to approve additional HRSA grant funding.
 - HRSA, through the Notice of Award dated May 20, 2015, notified the County of a change in the budget period end date to February 29, 2016.



Grant Awards from the U.S. Health Resources Services Administration (HRSA) for the Healthcare for the Homeless (HCH) Program-Human Services (cont.)

▪ Budgetary Impact:

- Notice of Award (8-18-15) of \$148,790.00 for one-time grant supplement recognizes demonstrated improvement in access, quality of care and value of care in 2014.
- Notice of Award (9-10-15) of \$248,872.00 for Expanded Services supports expansion of primary care services to include evening and weekend hours at the Safe Harbor Shelter.
- Notice of Award (9-21-15) of \$54,424.00 increases the ongoing Base Funding level.
- After increases, total grant funding for the budget period is **\$1,463,842.00**.

▪ Value Impact:

- From January 1, 2015 through September 30, 2015, the HCH program served 1,794 unduplicated patients. The unduplicated patient target for the calendar year 2015 is **2,390** unduplicated patients.