



## OMB Grants Team Review

of Intent to Apply received on **12/02/2024**

<b>Grant Name</b>	Statewide Criminal Analysis Laboratory Systems				
<b>Department</b>	Human Services/ Medical Examiner	<b>Granting Agency</b>	Florida Department of Law Enforcement	<b>Date</b>	12/04/2024
<b>Program Manager</b>	Lisa Carrillo	<b>Application Submitter</b>	Lisa Carrillo	<b>Grant Type</b>	State

### Grant Information

<b>Funding Type</b>	Other- Allocation
<b>Amount Requested</b>	N/A
<b>Anticipated Match</b>	N/A
<b>Match Type</b>	N/A
<b>Match Funding Source</b>	N/A
<b>Is Match in Current Budget?</b>	N/A
<b>Total Project Cost</b>	\$0.00
<b>Impacted Fiscal Year(s)</b>	FY25

#### Review & Comments

The OMB Grants Team has conducted a review of the **Human Services/ Medical Examiner** intent to apply for the **Statewide Criminal Analysis Laboratory Systems** funded by **Florida Department of Law Enforcement (FDLE)**.

#### Project Scope of Work

The Criminal Lab Financial Assistance Agreement allows the County to receive financial support from FDLE to fund up to 75% of Pinellas County Forensic Lab's (PCFL) operating costs. The agreement is funded by criminal fines collected statewide, pursuant to Sections 938.07 and 938.55 Florida Statutes. The following forensic disciplines are eligible for funding through this agreement: Biology/DNA; Chemistry; Crime Scene; Digital Evidence; Firearms, Latent prints; Toxicology; and Trace evidence.

#### Benefit Summary

This agreement supplements the County's funding of the PCFL's operating costs, reducing PCFL's reliance on local general revenue and funding support. **Funds are allocated to each eligible crime laboratory based on the percentage of population served.** There is no grant application, only notification of the next fiscal year's award. The contract from FDLE serves as both the application and award acceptance. Pinellas County will receive 12.20% of the total collected funds so budget amount is currently an estimate based on past disbursements.

#### Anticipated Impact to the County Budget

This intent to apply submission is for an anticipated grant allocation of **\$225,000.00** based off FY24 disbursement. This is a **single-year** grant affecting **FY25**. There are no match requirements for this grant however, this grant allocation may not exceed 75% of eligible operating costs.

#### Grant Review Comments

- Award acceptance will require Board of County Commissioner approval.
- Grant allocation anticipation is submitted in the amount of \$225,000.00 and is currently in the FY25 adopted budget. Additional disbursements exceeding \$225,000.00 will require a budget amendment.
- The OMB Grants Team has **no objection to the acceptance** of this grant award allocation.