

Pinellas County  
**Expenditure Budget Report**  
 Entity : C441010 Office Enterprise Asset Mgmt  
 Fund : General Fund  
 Program : PM1761 Asset Management program

|                    | <b>FY17<br/>Actuals</b> | <b>FY18<br/>Actuals</b> | <b>FY19<br/>Actuals</b> | <b>FY20<br/>Budget</b> | <b>FY20<br/>Projected<br/>Estimate</b> | <b>FY21<br/>Total<br/>Request</b> |
|--------------------|-------------------------|-------------------------|-------------------------|------------------------|----------------------------------------|-----------------------------------|
| Personal Services  | 0                       | 0                       | 227,139                 | 955,100                | 452,193                                | 723,090                           |
| Operating Expenses | 0                       | 0                       | 119,662                 | 54,590                 | 41,859                                 | 79,160                            |
| Capital Outlay     | 0                       | 0                       | 50,478                  | 4,920                  | 0                                      | 0                                 |
| <b>Total</b>       | <b>0</b>                | <b>0</b>                | <b>397,280</b>          | <b>1,014,610</b>       | <b>494,052</b>                         | <b>802,250</b>                    |