

**OMB Contract Review**

<b>Contract Name</b>	State funded County Incentive Grant Program Agreement and corresponding Resolution with the Florida Department of Transportation for construction activities for Intelligent Transportation System/Advanced Traffic Management System on Alderman Road from US Alternate 19/Palm Harbor Boulevard to US 19/State Road 55 project.				
<b>GRANICUS</b>	25-0190A	<b>Contract #</b>	N/A	<b>Date:</b>	02.28.25

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input checked="" type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	004543A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	NA
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	NA
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$648,350.00
<b>Program(s)</b>	3033	<b>Amount Available</b>	\$648,350.00
<b>Account(s)</b>	5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY25-FY27		

**Description & Comments**

*(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)*

This item is for State funded County Incentive Grant Program Agreement and corresponding Resolution with the Florida Department of Transportation for construction activities for Intelligent Transportation System/Advanced Traffic Management System on Alderman Road from US Alternate 19/Palm Harbor Boulevard to US 19/State Road 55 project.

Total project cost estimate of \$1,296,700.00. FDOT has a financial assistance of a maximum participation of \$648,350; Pinellas County is responsible for \$648,350.00.

The agreement will commence upon full execution and the project and agreement will be completed on or before January 29, 2027.

Funding is reflected in the Adopted FY25-FY30 Capital Improvement Plan, budgeted under ATMS Alderman Road (004543A) for construction activities of the ATMS/ITS System along Alderman Road from US Alternate 19/Palm Harbor Boulevard to US 19/State Road 55. Available funding in excess of the recommended not-to-exceed amount is available for other project costs. In the event that future fiscal year funding is not available for this project, the County maintains the authority to terminate this agreement.

**Analyst:** Jillian Prieto

**Ok to Sign:**