

OMB Contract Review

Contract Name	Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces (Notice of Award)			
GRANICUS	16-1709A	Contract #	Grant No.	Date: 9/26/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$580,000
Fund(s)	0001	Amount of Change	\$580,000
Cost Center(s)	100200	Contract Amount	\$1,160,000 total to date
Program(s)	1569	Amount Available	Total: n/a - revenue
Account(s)	3316901	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests Board approval for acceptance of this grant from the U.S. Department of Health and Human Services (HHS), Centers for Medicare and Medicaid Services. The Notice of Award (NOA) reflects the second year of a 3-year commitment to continuation of the Pinellas County Navigator Program for outreach and enrollment assistance to uninsured and/or underinsured residents throughout the county. The 3-year grant award period is September 2, 2015 through September 1, 2018, and the project budget is \$580,000 per year, for a total of \$1,740,000 in federal funds. The budget period for year 2 begins September 2, 2016 and ends September 1, 2017. Funding for year 3 will be issued through an annual non-competing continuation award, conditional upon timely submission of application, strong performance and funding availability.

The \$580,000 in grant revenue and expense was anticipated and included in the FY17 Budget. No local match is required. The grant pays for contracted staff, supplies and related travel. Separate funding for the Program Coordinator is provided through the Health Care for the Homeless Program Grant from HHS. Prior to this 3-year grant award, the County received two 1-year awards, so this is the fourth year of funding for the Navigator Program.

Analyst: *Veronica Ettel*

Ok to Sign: