Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 001548A Airport Master Plan Update

Description: Project is to update the Master Plan for the Airport which will be 15

years old at this time.

Start: 01-OCT-16 Finish: 30-SEP-20

Project Classifications:

CIE Elements Transportation - Ports & Aviation

Commission District, Single District 6 - Kathleen Peters

Member

Location Airport
Originating Department Airport

Budget		Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 4001	Airport Rev & Op	Center: 422010 Airport Capital	Projects Program	n: 2049 Airport Capi	tal Projects Program				
110.31	Other - PFC	16,300	0	0	0	0	0	0	16,300
110.6	Other - FAA	293,300	0	0	0	0	0	0	293,300
110.9	Other - FDOT	16,300	0	0	0	0	0	0	16,300
Project Total for: Fund: 4001 Airp		Airport Rev & Op Center: 422	010 Airport Capita	l Projects Progran	n: 2049 Airport Cap	ital Projects Program			
		325,900	0	0	0	0	0	0	325,900
,	Total for Project: 0015	548A 325,900	0	0	0	0	0	0	325,900
Funding S	ource								
Grant - Stat	te	16,300	0	0	0	0	0	0	16,300
Passenger Facilities Charges 16,300		0	0	0	0	0	0	16,300	
Grant - Federal 293,300		0	0	0	0	0	0	293,300	
Funding Total: 325,900		0	0	0	0	0	0	325,900	

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Report Total:	325,900	0	0	0	0	0	0	325,900