

Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate

February 13, 2024

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Parameters: Project: 005226A South Cross Building Hard Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment												
Activity: Sewer Services												
Project: 005226A South Cross Bayou Building Hardenings for the Operations Support Center and Dewatering Building												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
020.470	Design Sewer Treatmn	100,000	0	0	0	0	0	0	0	0	0	100,000
030.470	Constr Sewer Treatmn	0	262,000	377,000	0	0	0	0	0	0	0	639,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
		100,000	262,000	377,000	0	0	0	0	0	0	0	739,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
030.1	Con Grnt Sew(Resil)	0	238,000	123,000	0	0	0	0	0	0	0	361,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		Center: 431471	Construction Management	Program: 2421	Sewer							
		0	238,000	123,000	0	0	0	0	0	0	0	361,000
Total for Project: 005226A South Cross Bayou Building Hardenings for the Operations Support Center and Dewatering Building		100,000	500,000	500,000	0	0	0	0	0	0	0	1,100,000
Funding Source:												
	Sewer Funds	100,000	262,000	377,000	0	0	0	0	0	0	0	739,000
	Grant - State	0	238,000	123,000	0	0	0	0	0	0	0	361,000
Funding Total:		100,000	500,000	500,000	0	0	0	0	0	0	0	1,100,000

Project Description: Rehabilitation of the Operations Support Center and the Dewatering buildings at the South Cross Bayou Advanced Water Reclamation facility.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 6
Drainage Basin	35 Joe's Creek
Location	Lealman
Utilities Project Category	South Cross Bayou Improvements

