

OMB Granicus Review

Granicus Title	Funding Agreement with Personal Enrichment Through Mental Health Services, Inc. d/b/a Eleos for the Crisis Stabilization Unit and Pinellas Integrated Care Alliance.				
Granicus ID#	25-1055A	Reference #		Date	08/05/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$2,302,719.00
Fund(s)	0001	Amount of Change (+/-)	0
Cost Center(s)	301310/301330	Total Amount	\$2,302,719.00
Program(s)	1585/1569	Amount Available	Total: \$2,302,719.00
Account(s)	5310001/5340001	Included in Applicable Budget? (Y/N)	Y FY26
Fiscal Year(s)	2026		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the agreement with Personal Enrichment Through Mental Health Services, Inc. (PEMHS) d/b/a Eleos (Eleos) that supports the County's public Crisis Stabilization Unit (CSU) and the Pinellas Integrated Care Team (PIC Team).

- This agreement continues funding for the CSU and the PIC Team beginning October 1, 2025 through September 20, 2028. The Eleos CSU is the only licensed public Baker Act receiving facility in Pinellas County. The PIC Team is comprised of two key components the steering committee, Pinellas Integrated Care Alliance (PICA), and the Pinellas Integrated Care Team (PIC Team).
- The steering committee which includes representatives from Pinellas County Administration, Central Florida Behavioral Health Network, Pinellas County Sheriff's Office, Juvenile Welfare Board and the Department of Health Pinellas convenes and discusses the PIC Team's outcomes and findings to improve program service delivery and improve the system of care to meet the needs Pinellas County residents.
- The PIC Team provides integrated case management to connect individuals to community treatment and resources in collaboration with the Pinellas County Sheriff's Mental Health Unit.
- The Board previously approved the following items related to the original program: agreement under file 20-1139A, First Amendment under file 23-0359A, First Renewal under file 23-0737A and Second Amendment under file 24-0280D.
- In Fiscal Year (FY) 2024 the CSU served a total of 2,003 duplicated clients. For the current FY25, 1,451 duplicated clients have been served as of the third quarter. Additionally, as of April 30, 2025 the total number of PICA referrals since inception is 1,972.
- Funding in an amount not to exceed \$2,302,719.00 has been identified in the Human Services proposed FY26 General Fund appropriation. CSU funding not to exceed \$1,777,719.00 and PICA funding not to exceed \$525,000.00. The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Fiscal Impact:

Funding in an amount not to exceed \$2,302,719.00 has been identified in the Human Services proposed Fiscal Year 2026 General Fund appropriation.

CSU funding not to exceed: \$1,777,719.00 per fiscal year and PIC Team funding not to exceed: \$525,000.00 per fiscal year. The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: ☒