

OMB Granicus Review

Granicus Title	First amendment to the contract with WSP USA, Inc. for the Forest Lakes Boulevard Phase III Professional Engineering Services Agreement.				
Granicus ID#	23-2019A	Reference #	21-0004-NC	Date	1/12/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	003914A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$458,963.71
Fund(s)	3001	Amount of Change (+/-)	\$1,098,983.91
Cost Center(s)	414100	Total Amount	\$1,557,947.62
Program(s)	3022	Amount Available	Total: \$1,142,000.00
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24 – FY26		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>First amendment to the contract with WSP USA, Inc. for the Forest Lakes Boulevard Phase III Professional Engineering Services Agreement.</p> <p>*The funding for this amendment is budgeted in the Capital Improvement Plan, under Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580 (003914A), FY24-FY26, funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas), state grant (FDOT), and Multimodal Impact Fee.</p> <p>Agreement was originally awarded for a not to exceed amount of \$458,963.71. The full amount of which has been released in prior fiscal years. The amendment will increase the agreement to \$1,557,947.62, an increase of \$1,098,983.91.</p> <p>There is a Carryforward resolution planned for January 30th, if approved, it will Carryforward \$1,142,000.00 in Penny allocation. If the Carryforward is approved, project will have a remaining Penny allocation of \$642,000.00, an FDOT allocation of \$450,000.00, and a Multimodal Impact Fee allocation of \$50,000.00, for a total remaining design allocation of \$1,142,000.00.</p> <p>Please see attached budget detail report.</p>	

Analyst: ANDREW BROWN

Ok to Sign: