



Proposed FY23 Lealman CRA FY22 Work Plan



#	Estimated Completion	Project / Program Name	Status	Percent Complete	Funding Entity	FY22 Funds Approved	FY23 Funds Proposed	Project Description	Primary Lealman CRA Plan Objective Addressed	Secondary Lealman CRA Plan Objective Addressed
1	ONGOING	Lealman CRA Alley Program	In Progress	ONGOING	CRA	\$ 150,000	\$ 150,000	Program has started. Both vendors (alley clearing and regular maintenance) have begun work.	Objective 5 – Urban Form	Objective 4 – Infrastructure and Transportation
2	ONGOING	CRA Residential Site Improvement Program	In Progress	ONGOING	CRA	\$ 300,000	\$ 300,000	\$10,000 grant program for residential façade and site improvements visible from the street available to residents earning 120% AMI or less. Six FY22 applicants have been approved, executed contracts and been issued Notices to Proceed.	Objective 3 – Housing	Objective 5 – Urban Form
3	ONGOING	CRA Commercial Site Improvement Program	In Progress	ONGOING	CRA	\$ 240,000	\$ 240,000	Up to \$40,000 is available via a matching grant program for interior exterior commercial building and site improvements. Two FY22 applications have been approved, contracts executed and Notices to Proceed issued.	Objective 2 – Commercial	Objective 9 – Funding, Financing, and Management
4	ONGOING	Home Investment Program (HIP)	In Progress	ONGOING	CRA	\$ 350,000	\$ 500,000	The HIP supports construction of new affordable single-family homes. Habitat for Humanity selected through a Letter of Interest procurement process. Contract approval is on the 6/21 Community Redevelopment Agency agenda.	Objective 3 – Housing	Objective 9 – Funding, Financing, and Management
5	ONGOING	Home Rehabilitation Program (HRP)	In Progress	ONGOING	CRA	\$ 350,000	\$ 500,000	The HRP will provide funding for new roofs, windows and doors for residential single family homes with low-income owners. Rebuilding Together Tampa Bay selected through a Letter of Interest procurement process. Contract approval is on the 6/21 Community Redevelopment Agency agenda.	Objective 3 – Housing	Objective 9 – Funding, Financing, and Management
6	ONGOING	Lealman CRA Sidewalk Program	In Progress	ONGOING	CRA	\$ 100,000	\$ 200,000	Program to implement fill sidewalk gaps in strategic locations. First location is a sidewalk connection on 40th St. N. from 46th Ave. N. to Neri Park entrance at intersection of Low St. and 40th St. Design is at the 90% stage, with construction anticipated for August 2022.	Objective 4 – Infrastructure and Transportation	Objective 6 – Healthy Community
7	ONGOING	Lealman CRA Mural Program	In Progress	ONGOING	CRA	\$ 50,000	\$ 50,000	Partnership with Creative Pinellas to implement CRA mural program. Four murals were completed with FY21 funding. Site selection for FY22 funding has begun and staff is seeking interested commercial applicants.	Objective 5 – Urban Form	Objective 1 – Economic Development and Innovation
8	ONGOING	Promotional/Special Events (PSE) Grant Program	Planned	ONGOING	CRA	\$ -	\$ 20,000	Purpose of the grant program is to help fund special events and/or promotional activities within the CRA that promote the goals and objectives of the Lealman CRA Plan.	Objective 8 – Branding, Marketing and Promotion	Objective 1 – Economic Development and Innovation
9	ONGOING	Lealman Exchange Strategic Plan Implementation	In Progress	ONGOING	CRA	\$ 250,000	\$ 200,000	St. Petersburg Foundation selected through a procurement process to manage the facility and provide programming focused on economic empowerment, educational advancement, health and wellness, character and leadership and community connectivity.	Objective 7 – Sustainability	Objective 9 – Funding, Financing, and Management
10	ONGOING	Transit Stop Improvements	In Progress	ONGOING	CRA	\$ 60,000	\$ 60,000	First bus shelter complete. No additional stops in the CRA qualify for the PSTA matching grant funds due to limited ridership. Additional stops under consideration that would forgo the PSTA funds.	Objective 4 – Infrastructure and Transportation	Objective 7 – Sustainability

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11	ONGOING	Streetscaping / Placemaking / Gateway & Wayfinding Signage	In Progress	75%	CRA	\$ 300,000	\$ 25,000	Lealman logo created and procurement process for sign installation has been completed. First sign toppers anticipated for installation in June. Wayfinding and first gateway signs anticipated installation anticipated for end of July. \$50,000 proposed for FY23 reflects funding for ongoing maintenance of any damaged signs.	Objective 8 – Branding, Marketing and Promotion	Objective 5 – Urban Form
12	FY22	Neri Park Entrance Enhancements [46th Ave N.]	In Progress	75%	CRA	\$ 250,000	\$ -	Pond restoration and landscaping complete. Neri Park mural complete. Parking lot paving complete. Playground equipment procurement process complete; delivery delayed due to supply chain disruptions but installation is anticipated for mid-August.	Objective 5 – Urban Form	Objective 1 – Economic Development and Innovation
13	FY22	Neri Park Entrance Enhancements [Lown St. & 40th St. N.]	In Progress	75%	CRA	\$ 50,000	\$ -	New amenities, shaded seating area and pet-friendly water fountain received and installation anticipated in June along with new fencing and gate. Sidewalk connection to provide safe access to 46th Ave. N. in design with construction anticipated in August.	Objective 5 – Urban Form	Objective 1 – Economic Development and Innovation
14	FY22	Lealman Park Enhancements	In Progress	75%	CRA	\$ 125,000	\$ -	New fencing has been installed. Parking lot paving, playground surface replacement, landscaping and irrigation installation along 54th Ave. N. anticipated to be complete over June and July.	Objective 5 – Urban Form	Objective 1 – Economic Development and Innovation
15	FY22	Division Drive Placemaking	In Progress	75%	CRA	\$ 25,000	\$ -	Design will include additional landscaping in triangular area of right of way to complement a gateway sign to be installed. New fencing and additional landscaping will be installed at the adjacent stormwater pond.	Objective 5 – Urban Form	Objective 1 – Economic Development and Innovation
16	ONGOING	Lealman Exchange Technology Initiatives	Planned	0%	CRA	\$ 25,000	\$ -	Initiative to support technology programming at the Lealman Exchange computer labs focused on educational and/or workforce development programming.	Objective 1 – Economic Development and Innovation	Objective 7 – Sustainability
17	FY23	Lealman Exchange Commercial Kitchen	Planned	0%	CRA	\$ 100,000	\$ -	Emergency Management secured a \$58,000 grant from the Duke Energy Foundation for commercial kitchen equipment to increase the facility's shelter capabilities. CRA will provide funding to complete the installation to allow the kitchen to be used for community programming during non-storm events.	Objective 6 – Healthy Community	Objective 1 – Economic Development and Innovation
Total FY23 Proposed CRA-TIF Funded Programs and Projects:							\$ 2,245,000			

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