

## OMB Contract Review

<b>Contract Name</b>	Funding recommendations for the Alcohol and Drug Abuse Trust Fund program and service agreement for non-profit agencies.			
<b>GRANICUS</b>	23-0987D	<b>Contract #</b>		<b>Date:</b> 12/6/2022

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y-Yearly	<b>Original Contract Amount</b>	\$35,000
<b>Fund(s)</b>	1086	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	311510	<b>Contract Amount</b>	\$35,000
<b>Program(s)</b>	1722	<b>Amount Available</b>	<b>Total: \$35,000</b>
<b>Account(s)</b>	5820001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y- FY24</b>
<b>Fiscal Year(s)</b>	FY24		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the County Administrator of the Alcohol and Drug Abuse Trust Fund (Trust Fund) Agreement with Boley Centers, Inc. (Boley), Gulf Coast Jewish Family and Community Services, Inc. (Gulf Coast JFCS), Operation PAR, Inc. (PAR), Personal Enrichment Through Mental Health Services, Inc. (PEMHS), and Westcare Gulfcoast-Florida, Inc.(WestCare).

- Annual funding of the Trust Fund is provided through the assessment of court fees for alcohol and drug-related charges. The Fiscal Year (FY) 2024 available Trust Fund allocation is \$35,000.00.
- Funds are awarded to licensed substance use service providers for non-recurring expenditures such as equipment or renovations.
- A competitive application process is held annually to award grants ranging from \$1,000.00 to \$10,000.00. Following the committee review process, the SAAB recommended six (6) Pinellas County nonprofit agencies for awards.
- Since being recommended, Directions for Mental Health, Inc. d/b/a Directions for Living, decided not to proceed with their award. Per the SAAB award recommendation if any of the agencies decline the award, funds will be disbursed equally to any partially funded projects in order of ranking until funds are exhausted. WestCare was the only partially funded recommended award and will now be fully funded, bringing the total recommended awards to \$34,051.74.
- The Board approved the SAAB's recommendations at the November 14, 2023, meeting.

The Alcohol and Drug Abuse Trust Fund awards are disbursed annually to recipients who are licensed as substance abuse treatment providers with the Florida Department of Children and Families. The County holds a competitive process to solicit applications for the Trust Fund. Applications are reviewed and selected for funding by the SAAB. Funds must be used for non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities.

Boley Centers	5,032.91
Gulf Coast Jewish Family and Community Services	3,927.81
Operation PAR	9,749.50
PEMHS	5,399.52
WestCare	9,942.00
<b>Total</b>	<b>34,051.74</b>

The Trust Fund provides funding to nonprofit organizations that provide alcohol and/or substance use treatment and/or prevention programs. Assessments collected by the Clerk of Court generated from \$15.00 court fees as defined in Chapters 938.23 and 893.165 of the Florida Statutes, shall be remitted to the Board of County Commissioners to supply the Trust Fund. The funds must be used for one-time only, non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities. To be eligible for an award the organization must be licensed as a substance abuse treatment provider under Chapter 397 of the Florida Statutes.

Appropriation in the amount of \$35,000.00 dollars to support these agreements is consistent with the development of the FY24 Human Services Approved Budget. The total funding amount of the agreement is \$34,051.74.

Analyst: **Toni Merrill**

Ok to Sign:

Date: **12/6/2023**