

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2017-2018
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners at a public hearing on 14th day of September, 2017; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 26th day of September, 2017, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2017-2018 as:

GENERAL FUND	\$ 619,842,340
SPECIAL REVENUE	
County Transportation Trust	64,012,960
Pinellas County Health Department	6,147,110
Pinellas County Health Program	2,696,300
Community Development	15,553,540
State Housing Initiatives Partnership (SHIP)	9,650,710
Gifts for Animal Welfare Trust	506,910
Tree Bank Fund	115,790
School Crossing Guard Trust	101,780
Intergovernmental Radio Communications Program	761,730
STAR Center	8,171,820
Emergency Communications # E911 System	11,908,690
Community Housing Trust Fund	1,378,180
Building Services Fund	11,745,230
Tourist Development Tax	106,390,440
Air Quality Tag Fee Fund	2,185,390
Drug Abuse Trust Fund	116,960
Lealman Community Redevelopment Agency Trust	625,550
Street Lighting Districts	1,380,520
Lealman Solid Waste Collection & Disposal District	1,754,970
Surface Water Utility Fund	29,333,290
CAPITAL IMPROVEMENTS	
Capital Projects	227,652,220
Multimodal Impact Fees	1,236,130

INTERNAL SERVICE

Business Technology Services	50,642,070
Fleet Management	22,747,070
Risk Financing	44,218,120
Employee Health Benefits	125,640,350

ENTERPRISE

Airport	64,873,180
Water	179,966,680
Sewer	181,345,540
Solid Waste	312,233,560

Commissioner Morrone offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Gerard, and upon roll call the vote was:

AYES: Long, Welch, Eggers, Gerard, Justice, Morrone, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: 
Office of the County Attorney