



# **Regional Water Supply Update**

**Pinellas County Commission  
August 23, 2016**

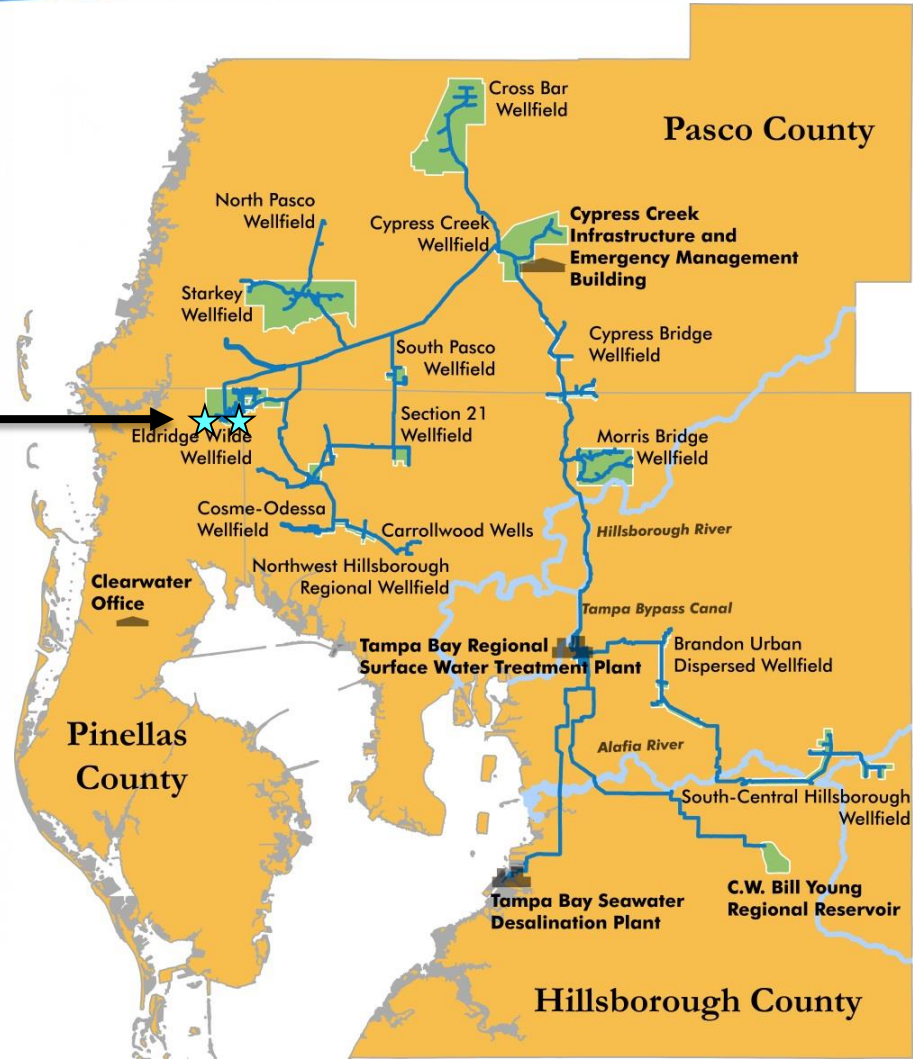
# Delivering High Quality Drinking Water

- **Six Member Governments**
- **Clean, safe and reliable water**
- **Blending three sources**

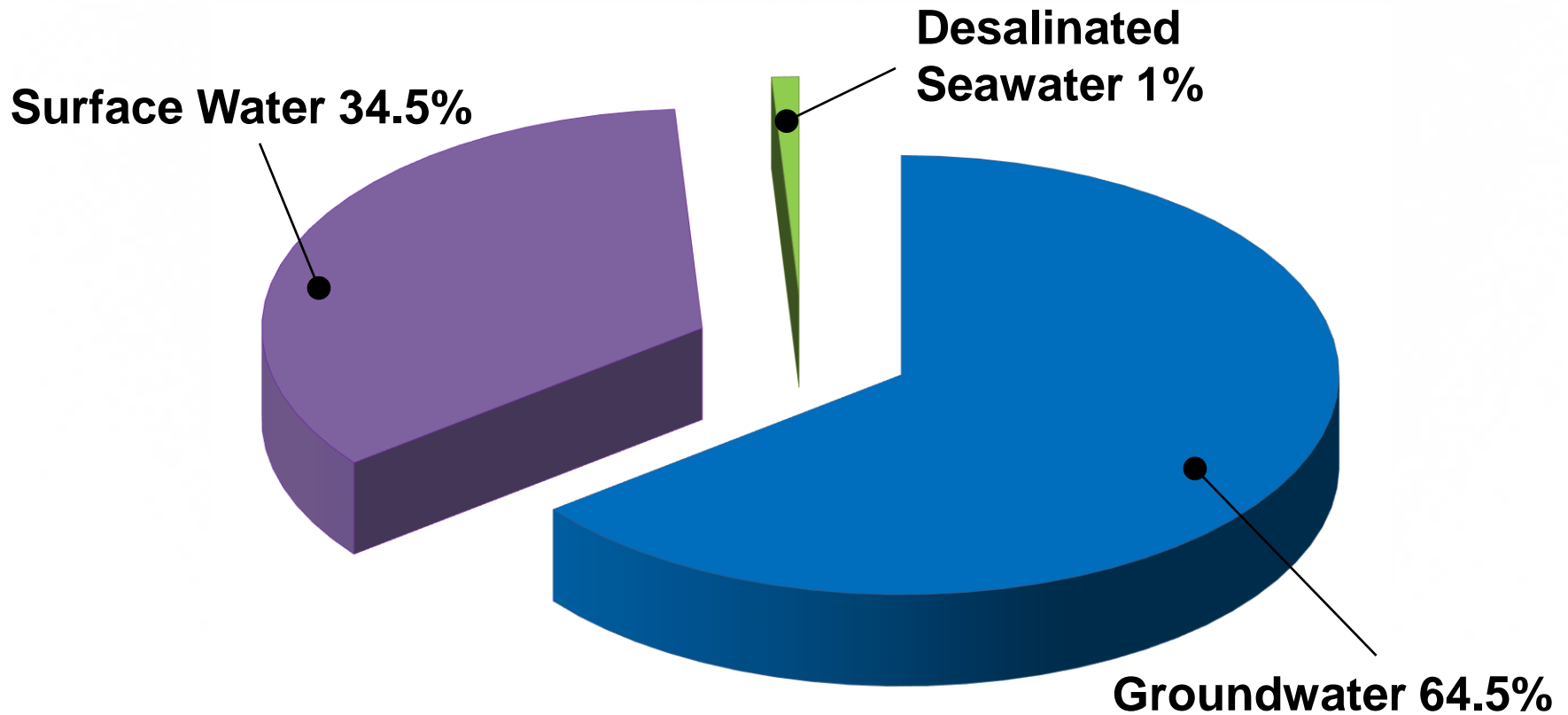


# Your Wholesale Drinking Water Provider

- **Two Points of Connection at Keller Water Treatment Plant**

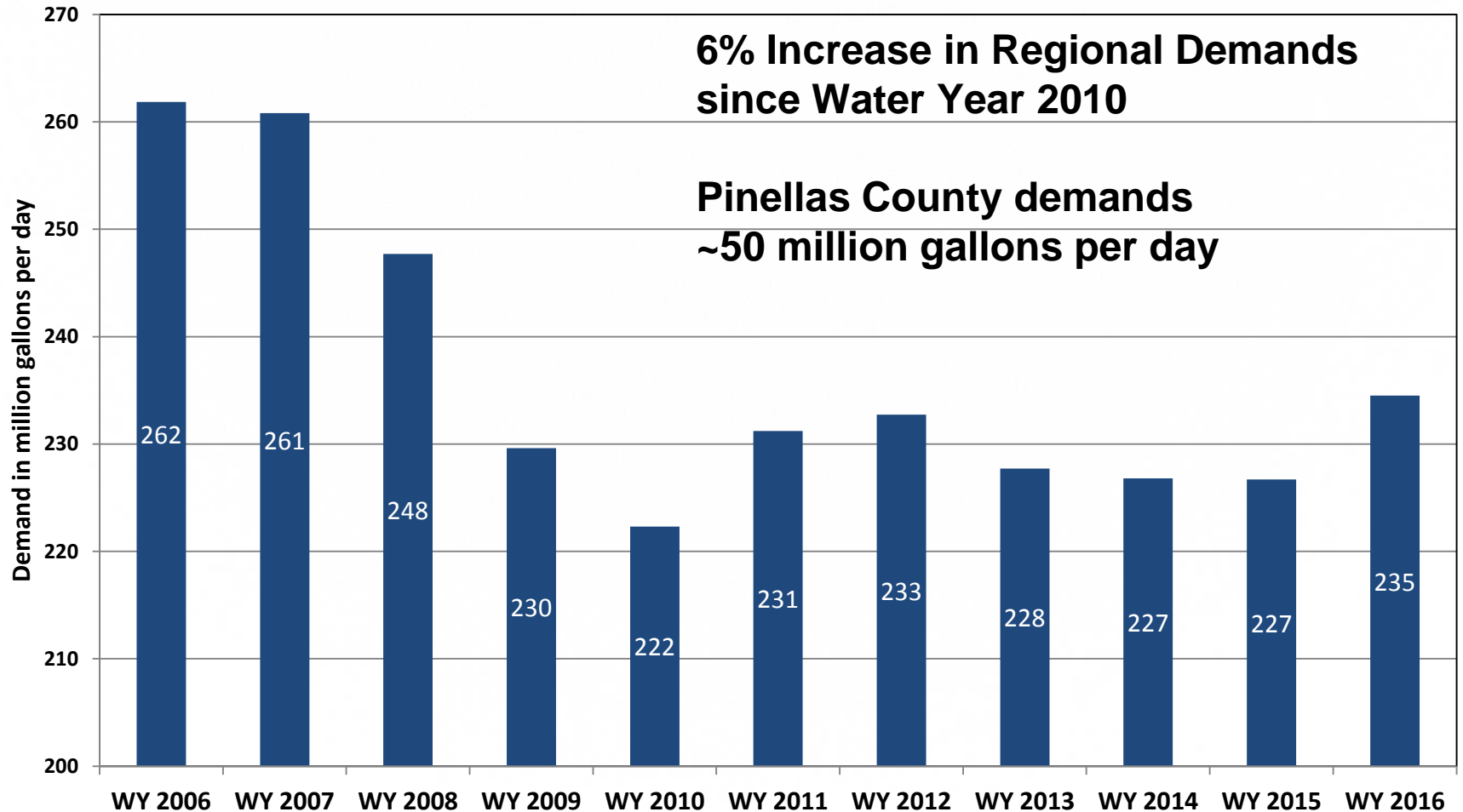


# Regional Water Sources Use Year-to-date



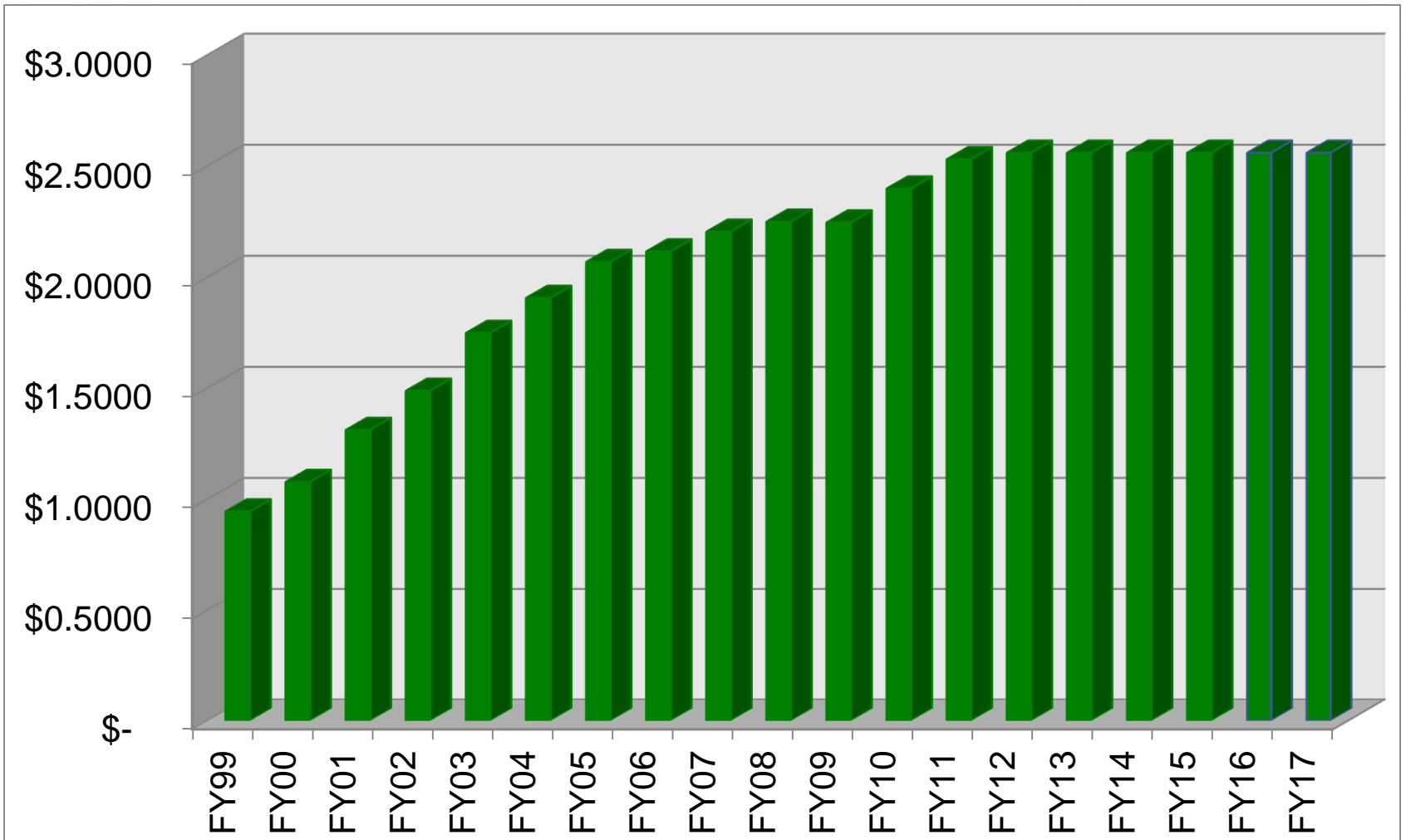
The 2016 water supply is based on the most effective use to meet projected water needs taking into account demand, cost, environment and regulatory compliance.

# Regional Water Demands





# No Rate Increase for Six Years \$2.559 per 1,000 gallons



# Highlights from Past 12 Months

- **Maintaining Your Investments**
  - Asset Management
  - Renewal & Replacement
- **Our Water Savings Account**
- **Long-Term Master Water Plan**



**Questions?**