

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-25

Project Classifications:

American Rescue Plan Act Expenditure Category	8. Flex Act
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget						FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3010	Channel Erosion Projects								
030.3	030.3-Constr-Penny					0	700,000	788,000	0	0	0	0	1,488,000
030.4	030.4-Constr-Penny					0	620,000	500,000	0	0	0	0	1,120,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects						0	1,320,000	1,288,000	0	0	0	0	2,608,000
Total for Project: 002109A						0	1,320,000	1,288,000	0	0	0	0	2,608,000

Funding Source													
Penny for Pinellas						0	1,320,000	1,288,000	0	0	0	0	2,608,000
Funding Total:						0	1,320,000	1,288,000	0	0	0	0	2,608,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-25

Project Classifications:

American Rescue Plan Act Expenditure Category	8. Flex Act
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 1045	CIP Projects	Center: 414100	Transportation	Program: 3022	Local Streets/Collector Projects							
030.5	030.5-Constr-ARPA					0	1,000,000	0	0	0	0	1,000,000
Project Total for : Fund: 1045 American Rescue Plan Act					Center: 414100 CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
						0	1,000,000	0	0	0	0	1,000,000
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	020.1-Design-Penny					64,000	20,000	20,000	0	0	0	104,000
030.1	030.1-Constr-Penny					0	3,882,000	3,051,000	0	0	0	6,933,000
030.2	030.2-Construction-MIF					0	263,000	0	0	0	0	263,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100 CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
						64,000	4,165,000	3,071,000	0	0	0	7,300,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

April 9, 2024

Page 3 of 4

Total for Project: 002109A	64,000	5,165,000	3,071,000	0	0	0	0	8,300,000
-----------------------------------	--------	-----------	-----------	---	---	---	---	-----------

Funding Source								
ARPA-Federal Grant	0	1,000,000	0	0	0	0	0	1,000,000
Impact Fees	0	263,000	0	0	0	0	0	263,000
Penny for Pinellas	64,000	3,902,000	3,071,000	0	0	0	0	7,037,000
Funding Total:	64,000	5,165,000	3,071,000	0	0	0	0	8,300,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Water Utility Services

Project: 002109B Whitney Rd- Wolford Rd Intersection Water Imp - (Subproject 000831A)

Description: Joint Project Agreement with the City of Largo for the replacement of 8" and 6" water main due to roadway/drainage improvements.

Start: 01-APR-17 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Utilities Project Category	County & City Relocations

Budget					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
030.62	030.62-Const. Water Distrib					0	0	0	0	0	0	0
Project Total for :					Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water		
						0	0	0	0	0	0	0
Total for Project: 002109B						0	0	0	0	0	0	0

Funding Source					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Water Funds					0	0	0	0	0	0	0	0
Funding Total:					0	0	0	0	0	0	0	0

Report Total:					64,000	6,485,000	4,359,000	0	0	0	0	10,908,000
----------------------	--	--	--	--	--------	-----------	-----------	---	---	---	---	------------