

OMB Granicus Review

Granicus Title	23-0257A: State funded Agreement and corresponding Resolution with the Florida Department of Transportation providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park Entrance to the US 19 project.				
	23-0253A: State funded Agreement with the Florida Department of Transportation and corresponding Resolution providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System on State Road 580/Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to the US 19 Project.				
Granicus ID#	23-0257A & 23-0253A	Reference #	23-0257A: 448513 1 54 01 23-0253A: 448512 1 54 01	Date	23-Feb-2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	004541A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	23-0257A @ \$502,000 23-0253A @ 334,500
Fund(s)	3001	Amount of Change (+/-)	NA
Cost Center(s)	414100	Total Amount	\$836,500.00
Program(s)	3033	Amount Available	\$2,158,000.00
Account(s)	3344901	Included in Applicable Budget? (Y/N)	Partially*
Fiscal Year(s)	FY23-FY25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>There are two corresponding Granicus items, 23-0257A and 23-0253A. Both relate to grant funding for project 004541A ATMS North County Phase 2. See their descriptions below.</p> <p>23-0257A: State funded Agreement and corresponding Resolution with the Florida Department of Transportation providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park Entrance to the US 19 project.</p> <p>CIGP (County Incentive Grant Program) FDOT agreement. FDOT is providing construction and CEI funding in the amount of \$502,000.00 for the Advanced Traffic Management System /Intelligent Transportation System on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park Entrance to the US 19 project. The county will utilize Local Option Fuel Tax funding to fund the remaining \$1,771,345.00 of this segment of project 004541A ATMS North County Phase 2, for a segment total of \$2,273,345.00.</p> <p>23-0253A: State funded Agreement with the Florida Department of Transportation and corresponding Resolution providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System on State Road 580/Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to the US 19 Project.</p> <p>CIGP (County Incentive Grant Program) FDOT agreement. FDOT is providing construction and CEI funding in the amount of \$334,500.00 for the Advanced Traffic Management System /Intelligent Transportation System on State Road 580/Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to the US 19 Project. The county will utilize Local Option Fuel Tax funding to fund the remaining \$1,785,648.00 of this segment of project 004541A ATMS North County Phase 2, for a segment total of \$2,120,148.00.</p>

FDOT CIGP Breakdown

23-0257A: 448513 1 54 01 FDOT Portion \$502,000
23-0257A: 448513 1 54 01 County Portion \$1,771,345
23-0257A: 448513 1 54 01 Segment Total \$2,273,345

23-0253A: 448512 1 54 01 FDOT Portion \$334,500
23-0253A: 448512 1 54 01 County Portion \$1,785,648
23-0253A: 448512 1 54 01 Segment Total \$2,120,148

Total for both segments: \$4,393,493.00

***Current Adopted Budget**

004541A ATMS North County PH2	FY23	FY24	Total
Design (LOFT)	\$142,000	\$0	\$142,000
Design (Multimodal Impact Fee)	\$26,000	\$0	\$26,000
Construction (LOFT)	\$375,000	\$620,000	\$995,000
Construction (Grant)	\$375,000	\$620,000	\$995,000
Total	\$918,000	\$1,240,000	\$2,158,000

Current Departmental Budget Submission (not approved budget)

004541A ATMS North County PH2	FY23	FY24	FY25	Total
Design (LOFT)	\$210,000	\$0	\$0	\$210,000
Design (Multimodal Impact Fee)	\$26,000	\$0	\$0	\$26,000
Construction (LOFT)	\$0	\$1,399,000	\$2,165,000	\$3,564,000
Construction (Grant)	\$0	\$836,000	\$0	\$836,000
Total	\$236,000	\$2,235,000	\$2,165,000	\$4,636,000

Departmental budget submission, if adopted, will fully fund the agreements and total project estimate.

Additional LOFT funding will be needed. This is partly due to the grant funding in the Current Adopted Budget being overestimated at \$995,000.00. The department also added additional design in its Departmental Budget submission, which will be funded by LOFT.

Additional ATMS LOFT program funding needed is \$ \$2,637,000.00.

Corrections made to the staff reports.

Analyst: **Andrew Brown**

Ok to Sign: