

OMB Contract Review

Contract Name	Cooperative Funding Agreement Between SWFWMD and Pinellas for Bee Branch Improvements				
GRANICUS	17-025A	Contract #	SWFWMD agreement no. 17CF0000430	Date:	01/24/2017

Mark all Applicable Boxes:

Type of Contract										
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	002121A

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$440,000
Fund(s)	3001	Amount of Change	n/a
Cost Center(s)	413100	Contract Amount	\$440,000
Program(s)	3010	Amount Available	\$440,000
Account(s)		Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17-19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

No issues to report, project consists of construction for stormwater improvements to Bee Branch Creek. SWFWMD is agreeing to fund 50% or \$440,000 of the total project costs which is estimated to be \$880,000. The County's portion would be \$440,000. Construction is set to begin Nov-2017. There is sufficient budget; however currently shown as all Penny funding, will be updated with the upcoming budget cycle to reflect the grant.

Analyst:
Andrew Brown

Ok to Sign:

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

Current Year Estimate	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Physical Environment
Activity: Flood Control

Project: 002121A Bee Branch Phase I

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
020.5	Design-Penny	100,000	80,000	0	0	0	0	0	0	0	0	180,000
030.5	Constr-Penny	0	200,000	600,000	0	0	0	0	0	0	0	800,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects</i>												
		100,000	280,000	600,000	0	0	0	0	0	0	0	980,000
<i>Total for Project: 002121A Bee Branch Phase I</i>												
		100,000	280,000	600,000	0	0	0	0	0	0	0	980,000
Funding Source:												
	Penny for Pinellas	100,000	280,000	600,000	0	0	0	0	0	0	0	980,000
Funding Total:												
		100,000	280,000	600,000	0	0	0	0	0	0	0	980,000

Project Description: Bank stabilization, erosion control, and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.

Project Classifications:

- CIE Elements
- Commission District, At-Large
- Commission District, Single Member
- Drainage Basin
- Location
- Penny Program
- Surface Water Management (Flood Control)
- District 2 - Pat Gerard
- District 4 - Dave Eggers
- 08 Smith Bayou
- Palm Harbor, East Lake
- Drainage and Stormwater