

## OMB Granicus Review

<b>Granicus Title</b>	Grant award from the U.S. Department of Justice for the Fiscal Year 2023 Adult Treatment Court Discretionary Grant Program in Partnership with the Sixth Judicial Circuit				
<b>Granicus ID#</b>	23-0829D	<b>Reference #</b>		<b>Date</b>	10/4/2023

**Mark all Applicable Boxes:**

Type of Review									
CIP		Grant	<b>X</b>	Other		Revenue		Project	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$778,932.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	311112	<b>Total Amount</b>	\$778,932.00
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>Total: \$778,932.00</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>N-FY24 may need a budget resolution</b>
<b>Fiscal Year(s)</b>	FY24-FY27		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services request the approval by the County Administrator of the Fiscal Year 2023 Adult Drug Court Discretionary grant award for the Pinellas County Adult Treatment Court Aurora Expansion Project.

Pinellas County is receiving grant funds in the amount of \$778,932.00 over four (4) years to continue and expand the current Aurora Project, which enhances the capacity of the Sixth Judicial Circuit's Adult Drug Court program. This expansion will enable the Sixth Judicial Circuit, in partnership with its treatment provider, Center for Rational Living, to improve its ability to effectively provide meaningful therapeutic services to the target high risk population of individuals participating in the Pinellas Drug Court who have suffered and struggle with past trauma (i.e., sexual, childhood abuse, abusive relationships, military trauma, death, etc.).

- The goal of the Aurora Expansion Project is to address gaps in services for non-violent offenders who have suffered and struggle with past trauma.
- As a client-centered therapeutic program, this project proposed to serve 135 nonviolent offenders for treatment of substance use and trauma related issues over the life of the grant.
- A combination of in-kind and cash match in the amount of \$262,489.00 will be provided by the Sixth Judicial Circuit and Center for Rational Living.

Funding for this grant was not anticipated in the FY24 budget and may require a budget resolution to recognize the unanticipated grant revenue and appropriate the expenditures for this program.

**Analyst: Toni Merrill**

**Ok to Sign:**