

RESOLUTION NO. 19- 66

SUPPLEMENTING FY19 BUDGET

WHEREAS, the Construction Licensing Board Fund has collected revenue from citations and fees that exceeds the amounts anticipated in the development of the FY19 Adopted budget; and

WHEREAS, the Board of County Commissioners did, on September 9th, 2019, advertise the date, time, place and purpose of the Public Hearing to amend the FY19 Budget pursuant to Section 129.06(2)(f), F.S., in the Tampa Bay Times, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 12th day of September, 2019, that additional receipts from citations and fines be appropriated and added to the Construction Licensing Board Fund and the total County budget for FY19 as follows:

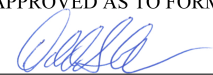
Construction Licensing Board Fund (1071)

Center	Program / Project	Account Number	Current Budget as of 08/15/19	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200	7051	Fund Revenues CLB Licensing			
		3160001 Pinellas Co Const Lic Bd	\$755,360	\$58,500	\$813,860
		3540201 Citations-Clb - Ord 98.9	\$160,000	\$550,210	\$710,210
		3594000 Adm Fne Clb-Lw FI 75-4912	\$165,410	\$248,560	\$413,970
		Total		\$857,270	

<u>Appropriations</u>					
651110	7051	Construction Licensing Board CLB Licensing			
		5110001 Executive Salaries	\$188,970	\$56,830	\$245,800
		5120001 Regular Salaries & Wages	\$404,510	\$47,810	\$452,320
		5340001 Other Contractual Svcs	\$76,660	\$18,780	\$95,440
		5349000 Contract Services-Other	\$0	\$14,500	\$14,500
		5420002 Postage	\$20,900	\$17,270	\$38,170
		5442000 Rental&Leases-Buildings	\$11,230	\$21,400	\$32,630
		5462000 Repair&Maint-Buildings	\$0	\$7,400	\$7,400
		5520099 PC Purchases under \$1,000	\$0	\$17,990	\$17,990
		5640001 Machinery And Equipment	\$0	\$24,450	\$24,450
		5995000 Reserve-Contingencies	\$0	\$231,000	\$231,000
		5996000 Reserve-Fund Balance	\$0	\$399,840	\$399,840
		Total		\$857,270	

Commissioner Gerard offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Peters, and upon roll call the vote was:

AYES: 6 Seel, Gerard, Eggers, Justice, Peters, and Welch
NAYS: 0 None
ABSENT AND NOT VOTING: Long

APPROVED AS TO FORM
 By: 
 Office of the County Attorney