



BLAISE INGOGLIA
CHIEF FINANCIAL OFFICER
STATE OF FLORIDA

Florida Department of Financial Services

ANNUAL FINANCIAL REPORT

SUBMITTING ENTITY: Juvenile Welfare
Board of Pinellas County

AFR RECEIVED DATE: 5/21/2026

SUBMITTING ENTITY TYPE: Special
District

FISCAL YEAR 2024-2025

ENTITY DEPENDENCY: Independent

AUDIT RECEIVED DATE: 4/15/2026

Location Information

14155 58th St. N.
Clearwater,FL 33760

Phone Number: (727) 453-5646

Contact Information

Leslie Porter

Phone Number:(727) 453-5646

AUDIT INFORMATION

Cherry Bekaert LLP

Firm Location Information

401 East Jackson Street,Suite 1200
Tampa,FL 33602

Phone number:(813) 251-1010

LONG-TERM DEBT

\$594,307

CERTIFICATION

Chief Financial Officer

Title: Board Chair

Name: Jim Millican

Have you experienced a Financial Emergency in this year?

☐ Yes ☒ No

Chairman/Elected Official

Title: Controller

Name: Leslie Porter

If yes, have you complied with Section 218.503(2), F.S.?

☐ Yes ☐ No

Governmental Funds

Governmental Funds							
Balance Sheet	Total Fund Groups						Total
	Governmental						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
Assets							
Cash In Bank	\$1,570,076	\$88,324				\$1,658,400	
Due From Other Governmental Units	\$2,590,865					\$2,590,865	
Investments - Current	\$49,209,654					\$49,209,654	
Other Assets - Current	\$51,050					\$51,050	
Total	\$53,421,645	\$88,324				\$53,509,969	
Liabilities							
Accounts Payable	\$14,104,712					\$14,104,712	
Accrued Salaries And Wages Payable	\$503,688					\$503,688	
Total	\$14,608,400	\$0				\$14,608,400	
Fund Balances							
Fund Balance - Nonspendable	\$51,050					\$51,050	
Fund Balance - Committed		\$88,324				\$88,324	
Fund Balance - Assigned	\$35,607,209					\$35,607,209	
Fund Balance - Unassigned	\$3,154,986					\$3,154,986	
Total	\$38,813,245	\$88,324				\$38,901,569	

Governmental Funds							
Revenues	Total Fund Groups						Total
	Governmental						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
Ad Valorem Taxes	\$107,365,574					\$107,365,574	
Interest	\$3,775,712	\$44				\$3,775,756	
Contributions And Donations From Private Sources	\$1,397					\$1,397	
Other Miscellaneous Revenues	\$48,523					\$48,523	
Inter-Fund Group Transfers In		\$5,001				\$5,001	
Lease Proceeds	\$108,640					\$108,640	
Total	\$111,299,846	\$5,045				\$111,304,891	

Governmental Funds							
Expenditures	Total Fund Groups						Total
	Governmental						
	General	Special Revenue	Debt Service	Capital Projects	Permanent		
Executive							
Personnel Services	\$545,742					\$545,742	
Operating Expenditures/Expenses	\$241,881					\$241,881	
Financial And Administrative							

Governmental Funds						
Expenditures	Total Fund Groups					Total
	Governmental					
	General	Special Revenue	Debt Service	Capital Projects	Permanent	
Personnel Services	\$2,426,480					\$2,426,480
Operating Expenditures/Expenses	\$425,093					\$425,093
Non-Court Information Systems						
Personnel Services	\$1,040,074					\$1,040,074
Operating Expenditures/Expenses	\$1,013,238					\$1,013,238
Capital Outlay	\$108,640					\$108,640
Debt Service Payments						
Debt Service	\$608,531					\$608,531
Other General Governmental Services						
Personnel Services	\$5,356,989					\$5,356,989
Operating Expenditures/Expenses	\$3,630,667					\$3,630,667
Capital Outlay	\$59,805					\$59,805
Other Human Services						
Personnel Services	\$1,601,275					\$1,601,275
Operating Expenditures/Expenses	\$104,646,850	\$5,193				\$104,652,043
Interfund Group Transfers Out						
Other Uses	\$5,001					\$5,001
Total	\$121,710,266	\$5,193				\$121,715,459

Proprietary Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Fiduciary Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Component Units Funds

Zero Balance Sheet To Report

Zero Revenues To Report

Zero Expenditures To Report

Compensation		Employee - Biweekly Pay Period		Contractor
Number of individuals		81		0
Compensation Earned Or Awarded		\$281,537		\$0

Zero Construction Projects To Report

Millage Rates		Rate Category	Rate
Percent		Ad Valorem	0.8250%

Zero Bonds To Report

AFFILIATE INFORMATION