

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit funding for the Tierra Verde Community Association Tennis and Pickleball Court improvements.				
Granicus ID#	23-1960A	Reference #	n/a	Date	12-11-23

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$11,517.02
Program(s)	7140	Amount Available	Total: \$11,517.02
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request for the Tierra Verde Community Association Tennis and Pickleball Court improvements. The funding request of \$11,517.02 is being requested to replace worn out pickleball net systems and to purchase shade cabanas for the TVCA recreation complex. The pickleball nets are portable and can be easily moved to allow tennis players to use the permanent tennis nets. The shade cabanas will be installed on the court fence and can be easily removed in advance of a storm.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$11,517.02, a total of \$662,420.50 will remain available for Board approved MSTU projects with \$1,309,096.52 spent and or committed to date.

Analyst: John Ondrovic

Ok to Sign: