

## Revisions From Previous Year - Governmental Projects

### Culture and Recreation

#### 3002-Boat Ramp Projects

000050A - Sutherland Bayou Boat Ramp Driveway Improvements: Complete.

#### 3003-Countywide Parks Projects

004559A - East Lake Library Expansion Phase II: Previous budget value was a placeholder that was set several years prior until we had a generalized scope for what the project is. Over the last 6 months we were able to stabilize the scope and put together an appropriate order of magnitude estimate. East Lake Library will be committing \$2M to the \$5.7M that we have budgeted in order to get us to our target.

002201A - Raymond H. Neri Community Park.: Complete.

002998A - High Point Community Park: Project in construction.

004171A - Park Playground Replacement- ADA/Inclusive: No change.

006024A - Rehabilitation of 119th St. Area - Gas Mitigation and Greenspace: Construction is nearing completion.

006025A - Dansville Community Park: Complete.

006031A - Lake Seminole Park Trail Extension: Project complete.

000040F - Fred Howard Park Causeway Concrete Slope Improvements: New Project funded by Penny for Pinellas reallocated from Renovation and Replacement of Park Structures, 003772A.

000043A - Taylor Park Shoreline Restoration: No change.

000064A - Wall Springs Coastal Add III, IV Development: No change.

000341A - CW Park Utility Infrastructure: Funding adjusted by fiscal year to support sub-project schedules. No change to program allocation

000341G - Philippe Park Wastewater Collection System Improvements: No change.

002168A - Environmental Lands Acquisition: Funding adjusted by fiscal year to support sub-project schedules. No change to program allocation.

002169A - Heritage Village Improvements: Funding adjusted by fiscal year to support sub-project schedules. No change to program allocation.

002170A - Taylor Homestead: No change.

003772A - Renovation and Replacement of Park Structures: Funding adjusted by fiscal year to support sub-project schedules. Partial allocation shift to Fred Howard Park Causeway Concrete Slope Improvements, 000040F.

004093A - Countywide Park Roads and Parking Paving Areas: Parent project. Funds are being shifted to new stand-alone parks paving projects at Ft DeSoto.

004093D - Fort Desoto Trail Paving: Design nearing completion. The cost increase for this project is due to a requirement change identified in the geotechnical report, which recommended additional asphalt in certain areas.

004172A - Countywide Boardwalk and Trails: No change.

004174A - Education Center Display Replacement at Nature Preserves: Estimate by fiscal year adjusted to align with outward shift in project schedule. No change to total project allocation.

004556A - Seminole Recreation Facilities in Unincorporated Area: Estimate by fiscal year adjusted to align with outward shift in project schedule. No change to total project allocation.

004557A - Palm Harbor Recreation Center: This change was carryforward.

004560A - Ft. De Soto Visitor Center: Estimate by fiscal year adjusted to align with outward shift in project schedule. No change to total project allocation.

## Revisions From Previous Year - Governmental Projects

004561A - Heritage Village Storage Facility: No Change.

004988A - Ft. Desoto Main Road Paving: No change.

006403A - Gulf Coast Museum - 2024 GF Improvements - 1109 125th: FY24: Phase 1; FY25: Phase 2; FY26: Phase 3; FY27 Phase 4; Awaiting direction from the County leadership on use of building prior to funding the remodel or lighting. Expect that it will be decided in FY27. Part of the funding is moved to the next phase/year. Reduced allocation. Reappropriated to new supply well project at PSC.

006405A - PCR - 2024 GF Improvements - 12520 Ulmerton: No revisions from previous year as indicated projects should be completed by end of FY26. FY24: Phase 1; FY25: Phase 2; FY26: Phase 3. Reduced allocation. Reappropriated to new supply well project at PSC.

006411A - Brooker Creek & Fletchaven - 2024 GF Improvements: No revisions as the planned projects are expected to be completed by end of FY26.

### **7147-Lealman CRA**

007030A - Ray Neri Park Improvements: New project.

## **Economic Environment**

### **1904-Economic Development Authority**

005583A - Toytown Remediation Phase 1: No change.

### **3004-Industry Development**

004083A - STAR Center Fire Alarm Replacement: Project scheduled to complete in FY26.

004085A - STAR Center Switchgear Replacement & TX Tracking 137, 186, 347, 500: Project completion extended from FY31 to FY32.

004566A - STAR Center AHU 104,161,162,190 Replacement: No change.

004567A - STAR Center AHU 14,16,29,78 Replacement: Project schedule shifted from FY27-FY28 to FY28-FY29.

004943A - STAR Center Roof Recoat 14,15,16,32,40: No change.

004944A - STAR Center Roof Recoat 11,12,31,32,33: No change.

004948A - STAR Center Roof Recoat 18,19,34,35,37: No change.

004949A - STAR Center Air Handling Unit 87,169,170 Replacement: Project schedule shifted from FY28-FY29 to FY27-FY28.

004950A - STAR Center AHU 30,110,161,162,171 Replacement: No change.

006156A - STAR Center Building 400 East Re-Roof: No change.

006488A - STAR Center Bldg 100 Domestic Water Main Loop Reroute: No change.

### **3039-Penny-Econ Dev and Housing (8.3%)**

004149A - Economic Development Capital Projects: Revenue estimates updated.

### **7147-Lealman CRA**

007028A - Joe's Creek Industrial Park Improvements: New project.

## **General Government Services**

### **1008-Reserves**

007100A - Health Dept CIP Reserves: Newly created Health Dept. CIP reserves for future years.

### **3006-Other County Building Projects**

002153A - Fueling System Retrofits: No change.

003904A - North County Service Center Design and Construction: This change was for carryforward. The value engineering effort fell short due to the amount of time it took to select, design, and bid the VE changes.

## Revisions From Previous Year - Governmental Projects

004100A - Government Facilities Remodel and Renovation: This change was for carryforward. \$300,000 was removed from 112100 to cover overage for 006760A.

004142A - Mid County Tax Collector Building Acquisition and Capital Improvement: Complete.

004176A - Pinellas County Centralized Campus: Added construction estimate. Funding source breakdown "To Be Determined".

005060A - Medical Examiner's HVAC Replacement: This change was for carryforward.

005748A - Clearwater Transit Center ILA with PSTA: Pushed appropriation to FY27.

005753A - SOE Bldg 1st & 2nd Floor Interior Renovations: This project is entering its final phase this FY, but because of the election cycle, work is not expected to finish until FY27.

006192A - Ground Water Return Wells at Public Safety Campus (PSC): This change was for carryforward.

006401A - Medical Examiner Building - 2024 GF Improvements - 10900 Ulmerton Rd (other): No revision at this time. All projects to be completed as previously indicated in FY26.

006402A - Lealman Exchange - 2024 GF Improvements: No revision at this time. All projects to be completed as previously indicated in FY26.

006404A - EMS - 2024 GF Improvements - 12490 Ulmerton: FY24: Phase 1; FY25: Phase 2; FY26: Phase 3; Phase 4 - FY27; Due to procurement challenges with the specific replacement, we are going to have to shift some of the project to FY27 as a start target.

006408A - ERB - 2024 GF Improvements 22211 US19: No revision to previous plans. Target to have all projects completed by end of FY26.

006409A - Pinellas County Courthouse 315 Court - 2024 GF Improvements: Reduced allocation. Reappropriated to new supply well project at PSC.

006413A - 501 1st Ave - 2024 GF Improvements: Reduced allocation. Reappropriated to new supply well project at PSC.

006414A - 545 1st Ave - 2024 GF Improvements: Reduced allocation. Reappropriated to new supply well project at PSC. Work completed.

006415A - Fleet UTL - 2024 GF Improvements 9685 Ulmerton: No revisions as the planned projects are expected to be completed by end of FY26.

006416A - SOE - 2024 GF Improvements - 13001 Starkey: Reduced allocation. Reappropriated to new supply well project at PSC.

006417A - Tax MID - 2024 GF Improvements - 13025: Reduced allocation. Reappropriated to new supply well project at PSC. Work completed.

006418A - YMCA Ridgecrest Elevator Renovation: Project estimate revised following engineering procurement. Funds have been shifted from 006413A to cover the delta.

006419A - Palm Harbor White Chapel Flooring: Reduced allocation. Reappropriated to new supply well project at PSC. Work completed.

007500A - Studies funding for Penny V Projects: No change.

### **3038-Penny-Jail and Courts Facil (3%)**

001109C - St. Pete Courts Consolidation: This change was for carryforward. Very minor work is anticipated for project finalization.

004966A - 545 Courthouse Garage Renovation: New project. Previously a sub project of Courts and Jail program.

002880A - Courts and Jail Projects: Program allocation reduced to fund new Courts and Jail Projects.

## Revisions From Previous Year - Governmental Projects

### 7147-Lealman CRA

007029A - Lealman CRA Land Acquisition: New project.

006692A - Lealman Park Community Gathering Space: Project schedule shifted from FY26 to FY27. Project allocation increased.

006671A - Digital Monument Sign for LEX Community Center: Project estimated to be completed in FY26.

### Human Services

#### 3006-Other County Building Projects

004009A - Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600: This change was for carryforward. All that is remaining is final invoicing and retainage release.

004562A - Animal Services Veterinary Hospital: This change was for carryforward. There is final invoicing left for this project to complete.

#### 3039-Penny-Econ Dev and Housing (8.3%)

004150A - Housing Projects aligned with 8.3% Countywide Investment: Revenue estimates updated.

### Non-Project Items

#### 1008-Reserves

001247A - Reserves-Fund 3001: Capital Projects Fund reserves.

### Physical Environment

#### 2205-Surface Water Management

006686B - Fort Desoto Wave Attenuation Devices for Shoreline Protection: Design funding previously programmed in the department operating budget is now reflected in the Capital Improvement Plan

002625A - Surface Water Pipe Lining/Remove & Replace: Funding adjusted by fiscal year to support sub-project schedules. No change to program allocation.

#### 3008-Coastal Management Projects

000129A - Coastal Research/Coordination: Recurring project. Programmed funding in outer years.

000139A - Dune Construction & Walk-overs: Recurring project. Programmed funding in outer years.

001516A - Sand Key 6th Nourishment: Decreased funding due to construction phase completing under estimate. Monitoring phase extended through FY32.

002573A - Long Key-Pass a Grille Nourishment 2022: Construction complete. Additional monitoring required.

002574A - Treasure Island 12th Nourishment Cycle: Decrease in funding request due to construction completion under estimate.

004487A - Long Key-Upham 9th Nourishment Cycle: Added funding for staff time. Additional review time for monitoring deliverables. Extended funding to FY32.

006793A - Hurricane Pass Dredge: Additional funding added for pre and post construction survey and outer year physical monitoring.

007016A - Long Key 10th Nourishment: New project.

007017A - Sand Key 7th Nourishment: New project.

007018A - Sunset Beach Groin Rehabilitation: New project.

007019A - Treasure Island 13th Nourishment: New project.

## Revisions From Previous Year - Governmental Projects

007021A - Fred Howard Park Rock Groin Rehabilitation: New project.

### **3009-Environmental Conservation Projects**

000083A - Weedon Island Preserve Salt Marsh Restoration: Complete.

001008A - Brooker Creek Preserve, Four Lakes Hammock Recreation Area: Increased funding request based on final design estimate.

004178F - RESTORE: Philippe Park Living Shoreline Phase 4 and 5: New project.

006686B - Fort Desoto Wave Attenuation Devices for Shoreline Protection: Design funding previously programmed in the department operating budget is now reflected in the Capital Improvement Plan

004178A - Philippe Park Seawall Replacement: Increased funding requested due to need for additional design and construction for required stormwater treatment based on current sidewalk plans.

### **3010-Channel Erosion Projects**

003894A - Mullet Creek Channel B Bank Stabilization: Complete.

002121C - Bee Branch Phase 3 Erosion Control: No change.

004135A - Starkey Road Channel 5 Bank Stabilization Improvements: No change to project allocation. Preliminary Engineering Report (PER) complete. Project moving into design phase.

005587A - Bee Branch Erosion Control - Omaha to Outfall: Project on hold until all easement commitment letters have been received. Working with Florida Department of Environmental Protection (FDEP) to shift state appropriation funds to another project.

### **3012-Flood Control Projects**

002123A - Roosevelt Creek Channel 5 Improvements: Construction complete. Planting and monitoring in progress

006792A - Joe's Creek 34th Street Concrete Box Culvert Upgrade: Lealman CRA funding previously programmed in the department operating budget is now reflected in the Capital Improvement Plan. Grant funding removed, not awarded.

002124A - Cross Bayou Improvements Phase 1: No change.

002124B - Cross Bayou Improvements Phase 2: No change.

002228A - Taylor Lake Seawall Replacement: Complete.

003800A - Flood Prevention Program: No change.

003896A - Crystal Beach Drainage Improvements: Funding source distribution updated to match grant. No change to total project allocation.

004116A - Joe's Creek Restoration and Greenway Trail: Design cost increased based on design consultant fee to accommodate an accelerated design schedule. Funding source allocations updated to reflect grant work plans.

004119A - Starkey Road Channel 8 Drainage Improvements through Green Meadows and Twin Oaks: Cancelled.

004121C - Curlew Creek Channel A Erosion Control - Oro Dr. to Wilshire: Increase based on updated construction cost estimate from the final (April 2025) preliminary engineering report.

004121D - Bee Branch Outfall Impr - Pennsylvania Ave. to Sutherland Bayou: Design estimate by fiscal year adjusted to align with current schedule. No change to total project allocation.

005120A - RESTORE Land Acquisition for Floodplain Restoration and Resiliency: Increase due to programming of additional grant funding.

## Revisions From Previous Year - Governmental Projects

006790A - Starkey Road at Willow Ave Culvert Upgrade: Estimate by fiscal year adjusted to align with anticipated one-time expenditure. No change to total project allocation.

004134A - McKay Creek Operable Lake Controls and SCADA: Preliminary Engineering Report (PER) completed, and project is moving into design phase. Increased estimate based on results of PER.

### 3013-Storm Sewer Rehab Projects

001221A - Allen's Creek Channel 5 Culvert Removal: No change.

001328A - Cross Bayou Estates Drainage Improvements: Project cancelled.

002064A - Storm Sewer Pipeline Rehabilitation and CIPP: No change.

002115A - Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements: Increased funding request based on Preliminary Engineering Report (PER) outcome.

003898A - Lakeview and Keene Rd Drainage Improvements: This project is placed on hold for future consideration and is to be requested for Penny V consideration.

003899A - 98th Way - 100th Way Drainage Improvements: Construction cost estimate and acquisition needs decreased based on PER results.

004207A - Stormwater Infrastructure Program PIV: No change.

005585A - Sutherland Area Drainage Improvements: Funding allocation updated to match grant utility work plan.

### 3014-Surface Water Quality Projects

003435A - Baypointe Stormwater Conservation Area: Increase in funding request based on latest engineering estimate which has identified a more complicated water and wastewater design along with soil management.

000157A - Lake Seminole Sediment Removal: Complete.

003001C - Lealman Regional Stormwater Facility: No change

003900A - Stormwater Starkey Facility M10 Modification: Complete.

004116D - Joe's Creek Phase 2 - Creek Restoration: No change.

004126A - Regional Stormwater Facilities: Increase due to latest estimate based on selected project site.

004243A - Palm Harbor Regional Stormwater Facility Improvements: Funding source allocation revised to align with grant workplan. No change to overall project allocation.

004296A - Stormwater Quality Program PIV: Program reduced by funding shifted to Joe's Creek Nutrient Separating Baffle Box project, 006791A.

005586A - Pinellas Trail Green Infrastructure at Wall Springs Park: No change.

006791A - Joe's Creek Nutrient Separating Baffle Box: Increase to Penny funding source and removal of grant funding source due to grant not awarded. No increase to total project allocation. Additional Penny funding supplemented through reduction of the Stormwater Infrastructure Program PIV project, 004207A.

### 7147-Lealman CRA

006792A - Joe's Creek 34th Street Concrete Box Culvert Upgrade: Lealman CRA funding previously programmed in the department operating budget is now reflected in the Capital Improvement Plan. Grant funding removed, not awarded.

## Public Safety

### 1823-Regional 9-1-1

## Revisions From Previous Year - Governmental Projects

006325A - Lights in the 911 Communication Center PSC 3rd Floor: Project is currently in construction and nearly complete. The only thing left is for the contractor to fix the floor damage. The flooring damage has caused this project to slightly increase.

### **3017-Detention/Correction Projects**

000895B - Jail Campus Infrastructure Remediation: Off cycle new project. Project's scope is to remediate jail infrastructure.

### **3018-Emergency and Disaster Projects**

004180A - Emergency Sheltering (including special needs shelters): The previous FY26 budget was a placeholder. Project conditions have escalated with an expected completion of the following school exeter screens: James B. Sanderlin K-8, John Hopkins Middle School, Fairmount Park Elementary School, Sexton Elementary School, Palm Harbor University High School, Carwise Middle School, Clearwater Fundamental Middle School, McMullen-Booth Elementary School.

### **3019-Other Public Safety Projects**

004100A - Government Facilities Remodel and Renovation: This change was for carryforward. \$300,000 was removed from 112100 to cover overage for 006760A.

002996A - Redington Beach Rescue Station: Construction is underway. Project to complete in FY27.

004185A - Palm Harbor Fire Station 68: Fire station construction is completed. Department is waiting on final invoice to close out the project.

006034A - Fire Training Facility Enhancements: Majority of the construction is finished. Final items to complete are the roof and punch list items.

006400A - Sheriff's Admin Building (PSC) - 2024 GF Improvements - 10750 Ulmerton: Reduced allocation. Reappropriated to new supply well project at PSC. Work completed.

006406A - CJC - 2024 GF Improvements 14250 49th: Reduced allocation. Reappropriated to new supply well project at PSC.

006407A - DET - 2024 GF Improvements 14400 49th: Reduced allocation. Reappropriated to new supply well project at PSC.

006410A - K9 Shoot - 2024 GF Improvements 3410 118th: Reduced allocation. Reappropriated to new supply well project at PSC. Work completed.

006760A - PSC Fire Suppression System Replacement: The minor overage will be covered by Program Project 004100A.

007101A - PSC New Supply Well for Geo Therm Chiller: New project. No net impact to Penny funding.

007102A - PSC 500 Ton Air Cooled Chiller: New project. No net impact to Penny funding.

007103A - Fire Response Water Tankers: New project.

### **3038-Penny-Jail and Courts Facil (3%)**

002880A - Courts and Jail Projects: Program allocation reduced to fund new Courts and Jail Projects.

004179A - New Jail Security Entry Center (SEC): This change was for carryforward. Minor adjustments were made based on expected timing of invoicing by the contractor.

007020A - DET/HC - HVAC Replace 8 RTUs: New project.

007024A - SEC/CJC - ELEV Replace 6 Escalators: New project.

## **Transportation**

## Revisions From Previous Year - Governmental Projects

### 3020-Arterial Roads Projects

000097A - 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N: Adjusted budget allocation based on the current schedule.

002063A - Starkey Road Improvements from Flamevine Ave to Ulmerton Rd: No change.

003877A - Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements: No change.

003879A - East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966): Increased post design services slightly to cover full construction duration.

003880A - 102nd Ave N - (125th St N - 113th St N) Roadway, Drainage & Sidewalk Improvements: Construction pushed to FY27 and FY28. Construction estimate has not changed. Design cost has increased significantly to make major revisions to project resulting from public involvement.

003880B - 102nd Ave (137th St N/Antilles Dr - 125th St N) Roadway, Drainage & Sidewalk Improvements: No change.

004540A - West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road: Construction estimate increased due to a recent cost estimate update.

### 3021-Intersection Improvements Projects

003898A - Lakeview and Keene Rd Drainage Improvements: This project is placed on hold for future consideration and is to be requested for Penny V consideration.

005747A - MMIF St. Pete Dr. Martin Luther King Jr. St. N. Cooperative Funding Agreement: No change

002540A - Belcher Road at Gulf to Bay Boulevard Intersection Improvements: No change

005125A - Traffic Safety Improvements PIV: No change.

005208A - Keystone Road and Eastlake Road Emergency Access Improvements: No change

005538A - Bay Pines Blvd & 95th St N Intersection Improvements: No change.

005539A - 49th St at 46th Ave N Intersection Improvements: No change.

005750A - Signalization Improvements: No change.

005751A - 22nd Ave S. Signal Improvements: Adjusted budget allocation based on the current schedule.

006190A - Starkey Road at Willow Avenue Signalization: Complete.

004607A - Grand Canal Dredging in Tierra Verde: Complete.

### 3022-Local Streets/Collector Projects

002109A - Whitney Road and Wolford Road intersection and Roadway Improvements: Project is nearing construction completion.

002131A - 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements: Project is nearing construction completion.

002180A - 62nd Ave. N. from 49th St. N. to 66th St. N.- Facilities Enhancements: Project increased because work was added at the 49th St N intersection and an adjacent railroad crossing. The improvements in the area of the intersection require significant stormwater treatment and drainage measures that are better addressed in this project.

002925A - 126th Avenue N Improvements from 34th Street N to US Hwy 19: No change.

002925B - 126th Ave over Cross Bayou Bridge from US 19 to 56th St: No change.

003862A - Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd: Design cost estimate increased slightly.

## Revisions From Previous Year - Governmental Projects

003882A - 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.: Adjusted budget allocation based on the current schedule.

003884A - Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements: No change.

003914A - Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580: No change.

004182A - Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd: Estimated construction cost increased due to more recent cost estimate (project is at 90%).

### **3023-Pinellas Trail Projects**

005752A - Pinellas Trail Loop Phase 5 San Martin Blvd from Macoma Dr to Gandy Blvd: No change.

006023A - McKay Creek Greenway Trail: Increase due to updated cost estimates.

000967C - Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC): Complete.

003883A - Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd: Complete.

003883B - Pinellas Trail South Gap - Ulmerton Rd to Haines Bayshore Road: Minor increase in design cost due to delays and resolution of issues with stakeholder.

### **3024-Road and Street Support Projects**

004200A - Gulf Blvd Improvements Penny IV: No change. Interlocal agreement nearing expiration.

004183A - Countywide Traffic Signalization Improvements: Grant amount increased, budget allocation was revised accordingly.

005210A - Guardrail along Keystone Road from East Lake Road to the Hillsborough County Line: Project complete.

90019Y1 - Transportation DDIR Emergency Relief Projects: Added construction estimate to CIP.

### **3026-Sidewalks Projects**

004539A - 71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.: No change.

006030A - Highpoint: Russell Ave Connection: Complete.

006033A - Safe Routes to School: Nearing construction completion.

002069A - 62nd Avenue N & 25th Street N Sidewalk Intersection Improvements: No change.

002232A - Indian Rocks Road Sidewalk & ADA Improvements from Kent Drive to North of 8th Ave. SW Phase 2B: Project is in construction.

004144A - Sidewalk and ADA Program PIV: No change.

004616A - Riviere Rd. from Tampa Rd. to Nebraska Ave. S/W Improvements: No change.

### **3031-Bridges-Repair and Improvement**

005749A - Ridgemoor Blvd Bridge over Brooker Creek Replacement: Added budget lines to reflect FDOT grant allocation and post design services. County to implement project instead of FDOT.

001034A - Old Coachman Road over Alligator Creek Bridge Replacement: Complete.

000423A - Dunedin Causeway Bridge Project: Adjusted budget allocation.

000971A - 13th Street / Sands Point Drive Bridge Replacement: Adjusted budget allocation based on the current schedule.

001035A - Oakwood Drive over Stephanie's Channel Bridge Replacement: No change.

## Revisions From Previous Year - Governmental Projects

001036A - San Martin Blvd. over Riviera Bay Bridge Replacement: Construction cost estimate increased due to higher average pay-item actual costs over the past year.

001037A - Beckett Bridge Replacement: Adjusted budget allocation based on the current schedule.

003678A - Madonna Blvd over Pine Key Cutoff Bridge #154700: Post design services estimate increased.

003878A - Indian Rocks Rd Bridge Culvert: Scope reduced. Project will focus on Church Creek culverts. Adrian Ave culvert will be completed under separate grant funded project (DDIR). Two culverts deferred.

003879B - East Lake Road Bridges over Brooker Creek: Slight increase in design cost estimate.

003879C - McMullen Booth Rd Bridges Over Tampa Rd: No change.

003879D - McMullen Booth Rd Bridge North Bound Off Ramp Over Lake Tarpon Outfall Canal: Adjusted budget allocation based on the current schedule.

004979A - Shore Dr Canal Bridge Replacement - Ozona: No change.

### **3032-Road Resurfacing and Rehabilitation**

005700A - Transportation Millage Capital Resurfacing Program: No change.

003897A - Anclote Road Stormwater and Roadway Improvements: Design cost increased due to addition of NEPA requirements.

004192A - Road Resurfacing & Rehabilitation PIV: No change.

007031A - Keene Rd Resurfacing (Gulf to Bay - Belleair Rd): New project.

### **3033-Advanced Traffic Management System**

001032A - ATMS/ITS Regional Improvements: Recurring program project ending. Primarily used for Capital Outlay equipment purchases. Future equipment will be purchased from TTF fund.

004541A - ATMS North County Phase 2: Project approaching construction.

004543A - ATMS Alderman Road: No change.

004544A - ATMS 113th Street: No change.

004974A - ATMS Pinellas County ATCMTD Connected Community Project: No change.

### **3034-Railroad Crossing Projects**

004189A - Railroad Crossing Program PIV: No change.

### **3035-Roadway Underdrain Projects**

004216A - Underdrain Program PIV: No change.

### **3036-MSTU Paving Projects**

001817A - Municipal Services Taxing Unit - Paving: A decision was made last year that this project will be removed from the budget.

### **7147-Lealman CRA**

006693A - Linking Lealman Connectivity Projects: Project allocation increased, converted to a program project.