

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Economic Environment    Activity: Housing & Urban Development**

**Project: 004149A Economic Development Capital Projects**

**Description:** Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19      Finish: 30-SEP-29

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects    Center: 415100    Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)						
110.1	110.1-Other-Penny	5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 415100</b>		<b>CIP-Economic Environment</b>	<b>Program: 3039    Penny-Econ Dev&amp;Housing (8.3%)</b>						
		5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000
<b>Total for Project: 004149A</b>		5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000

Funding Source		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Penny for Pinellas		5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000
<b>Funding Total:</b>		5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000
<b>Report Total:</b>		5,047,000	13,082,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	85,961,000