

OMB Granicus Review

Granicus Title	Amendment No. 9 to the Master Agreement with Environmental Systems Research Institute, Inc. for geographic information systems software.		
Granicus ID#	24-2062A	Reference #	Date 12/02/2024

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	Project

Fiscal Information:

New Contract (Y/N)	Yes	Original Amount NTE	\$9,970,800.00
Fund(s)	5001	Amount of Change (+/-)	\$7,500,000.00
Cost Center(s)	641113	Total Amount	\$17,470,800.00
Program(s)	7021	Amount Available in FY25	\$1,118,360.00
Account(s)	5460001 & 5310001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY25-FY30		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is an amendment to the contract agreement between Environmental Systems Research Institute (ESRI), Inc. and BTS for geographic information systems software. The contract is included in the FY25 Adopted Budget for BTS. The annual cost over the next 5-years will be roughly \$1.2M for a total of \$6M. There is an additional \$1.5M that can be used as needed over the next 5 years. This contract includes the growth of users and infrastructure supporting 20 County departments and provides for GIS software, maintenance, training, and support services.

- Funding for this action is included in the current-year budget of Business Technology Services in the Business Technology Services Fund.

Analyst: Audrey Ables

Ok to Sign: