

OMB Contract Review

Contract Name	Contract Between Pinellas County and the State of Florida Department of Health for Operation of the Pinellas County Health Department Contract Year 2015-2016		
File ID	15-228	Contract #	N/A

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	1002	Amount of Change	
Cost Center(s)	302010	Contract Amount	\$3,700,100
Program(s)	1583	Amount Available	Total: \$3,700,100
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This annual contract between Pinellas County and the State of Florida Department of Health provides for the coordinated operation, services and funding of the Pinellas County Health Department. The State's appropriated support for the contract is \$17,535,588. The County's share of funding for FY16 is \$3,700,100, which is an increase of \$228,810 over FY15. The 6.6% increase reflects projected revenue generated by the local ad valorem tax dedicated to health services (millage rate of 0.0622).

Attachment II of the contract reports the 9/30/15 ending balance of the County Health Department Trust Fund Balance at \$3,589,697, with the County Share estimated at \$2,249,093. There is no planned use of the Trust Fund Balance identified in this original contract for FY16. Attachment IV of the contract outlines County and State responsibilities related to facilities, vehicles and administrative services.

With this agenda item, the Human Services Department requests BCC delegated authority to the County Administrator to execute contract amendments that adjust State funding or make other necessary administrative changes, but do not change the scope of service or incur additional costs for the County.

Analyst: Veronica Ettel

Ok to Sign: