## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

## Project: 000967C Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)

**Description:** This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

Start: 19-JAN-22 Finish: 27-SEP-24

## **Project Classifications:**

American Rescue Plan Act Expenditure Category 8. Flex Act

CIP Phase Bidding Construction
Commission District, Single Member District 4 - Dave Eggers

Location Clearwater

Penny Program Roads, Bridges & Trails

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total	
Fund: 1045	CIP Projects Center: 414100 Transportation	Program: 3023 Pinellas	Trail Projects							
030.3	030.3-Construction-ARPA	0	2,000,000	0	0	0	0	0	2,000,000	
Project Total for: Fund: 1045 American Rescue Plan Act		Center: 414100 CIP-	Transportation	Program: 3023	Pinellas Trail Projects					
		0	2,000,000	0	0	0	0	0	2,000,000	
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3023 Pinellas Trail Projects									
020.1	020.1-Design-Penny	35,000	25,000	0	0	0	0	0	60,000	
030.1	030.1-Construction-Penny	0	889,000	1,015,000	0	0	0	0	1,904,000	
030.2	030.2-Construction-MIF	0	284,000	0	0	0	0	0	284,000	
Project Tota	al for: Fund: 3001 Capital Projects Center:	414100 CIP-Transporta	tion Program	: 3023 Pinellas T	Trail Projects					
		35,000	1,198,000	1,015,000	0	0	0	0	2,248,000	
	Total for Project: 000967C	35,000	3,198,000	1,015,000	0	0	0	0	4,248,000	
<b>Funding Source</b>	ce									
ARPA-Federal G	Grant	0	2,000,000	0	0	0	0	0	2,000,000	

		November 17, 2023							
Project Budget Detail Report									
Impact Fees	0	284,000	0	0	0	0	0	284,000	
Penny for Pinellas	35,000	914,000	1,015,000	0	0	0	0	1,964,000	
Funding Total:	35,000	3,198,000	1,015,000	0	0	0	0	4,248,000	
Report Total:	35,000	3,198,000	1,015,000	0	0	0	0	4,248,000	